

EXHIBIT N



OFFICE OF SECRETARY OF STATE

I, Brad Raffensperger, Secretary of State of the State of Georgia, do hereby certify that

the attached 170 pages are true and a correct copy of Act No. 404, House

Bill No. 793, as approved and signed by the Governor on June 30, 2020; all

as the same appear on file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 30th day of June, in the year of our Lord Two Thousand and Twenty and of the Independence of the United States of America the Two Hundred and Forty-Fourth.

Brad Raffensperger
Brad Raffensperger, Secretary of State

June 29, 2020

The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.

General

Assembly



AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

IN HOUSE

Read 1st time 1-27-20
 Read 2nd time 1-28-20
 Read 3rd time 3-10-20
 And Passed
 Yeas 134 Nays 35

Clerk of the House

IN SENATE

Read 1st time 3-10-20
 Read 2nd time 6-18-20
 Read 3rd time 6-19-20
 And Passed
 Yeas 34 Nays 15

Passed Both Houses

By: Reps. Ralston of the 7th, Jones of the 47th,
 Burns of the 159th, and others

Don Hogan

Chairman

Speaker of the House

Clerk of the House

President of the Senate

Secretary of the Senate

Received

Secretary, Executive Department

This 29th day of June 2020

Approved

Governor

This 30th day of June 2020

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$52,504,841,933
2	Federal Funds and Grants	\$15,162,696,174
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$97,618,088
4	Child Care & Development Block Grant (CFDA 93.575)	\$138,020,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,281,783
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$97,027,509
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,164,105
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,273,272,489
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,582,058
15	State Children's Insurance Program (CFDA 93.767)	\$418,319,908
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,802,238
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$315,249,533
18	Federal Funds Not Specifically Identified	\$4,100,462,120
19	Federal Recovery Funds	\$21,219,480
20	Federal Recovery Funds Not Specifically Identified	\$21,219,480
21	Other Funds	\$7,066,596,557
22	Agency Funds	\$3,760,731,018
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$512,094,151
25	Records Center Storage Fee	\$924,256
26	Research Funds	\$2,653,460,608
27	State Funds	\$25,912,417,380
28	Brain & Spinal Injury Trust Fund	\$1,431,529
29	Hospital Provider Payment	\$356,635,695
30	Lottery Funds	\$1,301,318,614
31	Motor Fuel Funds	\$1,743,839,358
32	Nursing Home Provider Fees	\$157,165,756
33	State General Funds	\$22,141,467,367
34	Tobacco Settlement Funds	\$210,559,061
35	Intra-State Government Transfers	\$4,341,912,342
36	Health Insurance Payments	\$3,766,590,935
37	Medicaid Services Payments - Other Agencies	\$280,857,262
38	Other Intra-State Government Payments	\$119,288,396
39	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

40	Total Funds	\$10,940,288
41	Other Funds	\$79,952
42	Other Funds - Not Specifically Identified	\$79,952
43	State Funds	\$10,860,336
44	State General Funds	\$10,860,336

1.1. Lieutenant Governor's Office

45	Total Funds	\$1,207,423
46	State Funds	\$1,207,423
47	State General Funds	\$1,207,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
48	Amount from previous Appropriations Act (HB 31) as amended	\$1,341,581
49	Reduce funds.	(\$121,333)
50	Reduce funds to reduce pay for Lieutenant Governor by 14%.	(\$12,825)
51	Amount appropriated in this Act	\$1,207,423

1.2. Secretary of the Senate's Office

52	Total Funds	\$1,164,770
53	State Funds	\$1,164,770
54	State General Funds	\$1,164,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
55	Amount from previous Appropriations Act (HB 31) as amended	\$1,271,967
56	Reduce funds.	(\$107,197)
57	Amount appropriated in this Act	\$1,164,770

1.3. Senate

58	Total Funds	\$8,568,095
59	Other Funds	\$79,952
60	Other Funds - Not Specifically Identified	\$79,952
61	State Funds	\$8,488,143
62	State General Funds	\$8,488,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from previous Appropriations Act (HB 31) as amended	\$8,166,207
64	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$611)
65	Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses.	\$1,158,687
66	Reduce funds.	(\$739,030)
67	Reduce funds for an 11% reduction in legislative salary and replace five Senate staff furlough days. (CC: Reduce funds including a reduction in legislative salary and replace five Senate staff furlough days.)	(\$97,110)
68	Amount appropriated in this Act	\$8,488,143

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

69	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
70	Amount from previous Appropriations Act (HB 31) as amended	\$1,158,687
71	Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses.	(\$1,158,687)
72	Amount appropriated in this Act	\$0

Section 2: Georgia House of Representatives

73	Total Funds	\$18,356,276
74	Other Funds	\$446,577
75	Other Funds - Not Specifically Identified	\$446,577
76	State Funds	\$17,909,699
77	State General Funds	\$17,909,699

2.1. House of Representatives

78	Total Funds	\$18,356,276
79	Other Funds	\$446,577
80	Other Funds - Not Specifically Identified	\$446,577
81	State Funds	\$17,909,699
82	State General Funds	\$17,909,699

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
83	Amount from previous Appropriations Act (HB 31) as amended	\$19,771,860
84	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,325)
85	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
86	Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (CC:Yes)	\$0
87	Reduce funds. (CC:Reduce funds to include a reduction in legislative salary and replace five House staff furlough days.)	(\$1,860,836)
88	Amount appropriated in this Act	\$17,909,699
		\$18,356,276

Section 3: Georgia General Assembly Joint Offices

89	Total Funds	\$12,630,761
90	Other Funds	\$163,097
91	Other Funds - Not Specifically Identified	\$163,097
92	State Funds	\$12,467,664
93	State General Funds	\$12,467,664

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

94	Total Funds	\$6,715,606
95	State Funds	\$6,715,606
96	State General Funds	\$6,715,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
97	Amount from previous Appropriations Act (HB 31) as amended	\$7,792,145
98	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,996)
99	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,160)
100	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
101	Reflect an adjustment in merit system assessments.	(\$2,379)
102	Reduce one-time funds for a lactation space.	(\$13,000)
103	Increase funds for operations for 2021 Special Session for redistricting. (CC:Yes; Utilize existing funds to fill two new analysts positions for redistricting effective January 1, 2021.)	\$0
104	Reduce funds.	(\$1,054,004)
105	Amount appropriated in this Act	\$6,715,606
		\$6,715,606

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

106	Total Funds	\$1,234,950
107	State Funds	\$1,234,950
108	State General Funds	\$1,234,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
109 Amount from previous Appropriations Act (HB 31) as amended	\$1,439,948	\$1,439,948
110 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
111 Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (CC:Yes)	\$0	\$0
112 Reduce funds.	(\$204,998)	(\$204,998)
113 Amount appropriated in this Act	\$1,234,950	\$1,234,950

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

114 Total Funds	\$4,680,205
115 Other Funds	\$163,097
116 Other Funds - Not Specifically Identified	\$163,097
117 State Funds	\$4,517,108
118 State General Funds	\$4,517,108

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
119 Amount from previous Appropriations Act (HB 31) as amended	\$4,904,463	\$5,067,560
120 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
121 Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (CC:Yes)	\$0	\$0
122 Reduce funds.	(\$387,355)	(\$387,355)
123 Amount appropriated in this Act	\$4,517,108	\$4,680,205

Section 4: Audits and Accounts, Department of

124 Total Funds	\$32,764,323
125 Other Funds	\$60,000
126 Other Funds - Not Specifically Identified	\$60,000
127 State Funds	\$32,704,323
128 State General Funds	\$32,704,323

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

129 Total Funds	\$27,941,701
130 Other Funds	\$60,000
131 Other Funds - Not Specifically Identified	\$60,000
132 State Funds	\$27,881,701
133 State General Funds	\$27,881,701

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
134 Amount from previous Appropriations Act (HB 31) as amended	\$31,100,551	\$31,250,551
135 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
136 Reflect an adjustment in merit system assessments.	(\$3,047)	(\$3,047)
137 Provide one-time funds to update information technology equipment. (CC:No)	\$0	\$0
138 Eliminate one-time funds for an outside consultant. (CC:Yes; The Department shall produce a comprehensive study on executive compensation and lobbying expenditures by charitable not-for-profit and hospital authority hospital organizations receiving more than \$5 million per year from the Georgia Medicaid	\$0	\$0

and PeachCare for Kids programs to include per hospital breakdown and report back to the chairs of the House and Senate Appropriations Committees by December 31, 2020.)

139	Reduce funds for personal services.	(\$2,877,666)	(\$2,877,666)
140	Reduce funds for operating expenses.	(\$921,522)	(\$921,522)
141	Reduce funds for rent.	(\$66,615)	(\$66,615)
142	Reduce funds for regional commission audits.	\$0	(\$90,000)
143	Provide one-time funds for auditing expenses associated with coronavirus pandemic funding.	\$650,000	\$650,000
144	Amount appropriated in this Act	\$27,881,701	\$27,941,701

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

145	Total Funds	\$2,243,961
146	State Funds	\$2,243,961
147	State General Funds	\$2,243,961

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
148	Amount from previous Appropriations Act (HB 31) as amended	\$2,650,499
149	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$946)
150	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
151	Reflect an adjustment in merit system assessments.	(\$172)
152	Provide one-time funds to update information technology equipment. (CC:No)	\$0
153	Reduce funds for personal services.	(\$296,930)
154	Reduce funds for operating expenses.	(\$108,490)
155	Amount appropriated in this Act	\$2,243,961

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

156	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
157	Amount from previous Appropriations Act (HB 31) as amended	\$20,000
158	Eliminate funds for the Immigration Enforcement Review Board per HB 553 (2019 Session).	(\$20,000)
159	Amount appropriated in this Act	\$0

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

160	Total Funds	\$243,000
161	State Funds	\$243,000
162	State General Funds	\$243,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
163	Amount from previous Appropriations Act (HB 31) as amended	\$276,600
164	Reduce funds for personal services.	(\$33,600)
165	Amount appropriated in this Act	\$243,000

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

166	Total Funds	\$2,335,661
167	State Funds	\$2,335,661
168	State General Funds	\$2,335,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
169	Amount from previous Appropriations Act (HB 31) as amended	\$2,607,855
170	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
171	Reflect an adjustment in merit system assessments.	(\$246)
172	Provide one-time funds to update information technology equipment. (CC:No)	\$0
173	Eliminate funds for one appraiser position.	(\$97,128)
174	Reduce funds for personal services.	(\$41,788)
175	Reduce funds for operating expenses.	(\$85,722)
176	Reduce funds for rent.	(\$47,310)
177	Amount appropriated in this Act	\$2,335,661

Section 5: Appeals, Court of

178	Total Funds	\$23,506,277
179	Other Funds	\$150,000
180	Other Funds - Not Specifically Identified	\$150,000
181	State Funds	\$23,356,277
182	State General Funds	\$23,356,277

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

183	Total Funds	\$22,109,337
184	Other Funds	\$150,000
185	Other Funds - Not Specifically Identified	\$150,000
186	State Funds	\$21,959,337
187	State General Funds	\$21,959,337

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
188	Amount from previous Appropriations Act (HB 31) as amended	\$22,304,557
189	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,085)
190	Reflect an adjustment in merit system assessments.	(\$2,050)
191	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. (CC:No)	\$0
192	Increase funds for cyber security insurance. (CC:Provide one-time funds for cyber security insurance and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)	\$75,000
193	Increase funds for the Cyber Security Operations Center. (CC:Provide one-time funds for the Cyber Security Operations Center and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)	\$55,000
194	Provide funds for one system analyst position. (CC:No)	\$0
195	Provide funds for a shared human resources manager position. (CC:No)	\$0
196	Provide funds for the Court of Appeals portion of a shared payroll coordinator position. (CC:No)	\$0
197	Increase funds to continue development of case management system. (CC:No)	\$0
198	Increase funds for additional software maintenance costs. (CC:No)	\$0
199	Increase funds for additional rental expenses to relocate to new Judicial Building. (CC:No)	\$0
200	Reduce funds for operating expenses.	(\$254,715)
201	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$216,370)
202	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0

203	Amount appropriated in this Act	\$21,959,337	\$22,109,337
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The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

204	Total Funds	\$1,396,940
205	State Funds	\$1,396,940
206	State General Funds	\$1,396,940

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
207	Amount from previous Appropriations Act (HB 31) as amended	\$0	\$0
208	Provide funds to establish the State-wide Business Court. (CC: Increase funds to establish the State-wide Business Court and reflect delayed start dates for staff.)	\$1,185,047	\$1,185,047
209	Increase funds for annual operating costs for new State-wide Business Court.	\$222,514	\$222,514
210	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC: Reduce funds for personal services for salaries over \$100,000.)	(\$10,621)	(\$10,621)
211	Amount appropriated in this Act	\$1,396,940	\$1,396,940

Section 6: Judicial Council

212	Total Funds	\$18,683,063
213	Federal Funds and Grants	\$1,627,367
214	Federal Funds Not Specifically Identified	\$1,627,367
215	Other Funds	\$2,696,311
216	Agency Funds	\$1,307,406
217	Other Funds - Not Specifically Identified	\$1,388,905
218	State Funds	\$14,359,385
219	State General Funds	\$14,359,385

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

220	Total Funds	\$667,696
221	State Funds	\$667,696
222	State General Funds	\$667,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
223	Amount from previous Appropriations Act (HB 31) as amended	\$742,070	\$742,070
224	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$140)	(\$140)
225	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0	\$0
226	Reflect an adjustment in merit system assessments.	(\$27)	(\$27)
227	Reduce funds for contractual services and memorandums of understanding.	(\$74,207)	(\$74,207)
228	Amount appropriated in this Act	\$667,696	\$667,696

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

229	Total Funds	\$354,203
230	Other Funds	\$354,203
231	Agency Funds	\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

232	Total Funds	\$1,499,069
233	Other Funds	\$953,203
234	Agency Funds	\$953,203
235	State Funds	\$545,866
236	State General Funds	\$545,866

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
237	Amount from previous Appropriations Act (HB 31) as amended	\$609,943
238	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
239	Reflect an adjustment in merit system assessments.	(\$77)
240	Reduce funds for administrative costs.	(\$24,000)
241	Reduce funds for programming costs.	(\$40,000)
242	Amount appropriated in this Act	\$545,866
		\$1,499,069

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

243	Total Funds	\$14,588,275
244	Federal Funds and Grants	\$1,627,367
245	Federal Funds Not Specifically Identified	\$1,627,367
246	Other Funds	\$1,388,905
247	Other Funds - Not Specifically Identified	\$1,388,905
248	State Funds	\$11,572,003
249	State General Funds	\$11,572,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
250	Amount from previous Appropriations Act (HB 31) as amended	\$13,592,081
251	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,311)
252	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
253	Reflect an adjustment in merit system assessments.	(\$626)
254	Increase funds for grants for legal services for Kinship Care Families. (CC:No)	\$0
255	Increase funds for one business analyst position. (CC:Yes; Utilize existing funds for one caseload analyst position.)	\$0
256	Reduce funds for operating expenses.	(\$304,200)
257	Reduce funds for travel.	(\$97,079)
258	Reduce funds for equipment.	(\$67,840)
259	Reduce funds for contractual services.	(\$213,636)
260	Reduce funds for information technology.	(\$92,272)
261	Reduce funds to temporarily reduce pass-through funding for legal aid.	(\$1,147,502)
262	Reduce funds for operating expenses for the Council of Municipal Court Judges.	(\$2,266)
263	Reduce funds for the Council of Court Administrators.	(\$2,668)
264	Reduce funds for operating expenses for the Council of Probate Court Judges.	(\$25,964)
265	Reduce funds for operating expenses for the Council of State Court Judges.	(\$36,691)
266	Reduce funds for operating expenses for the Council of Magistrate Court Judges.	(\$27,023)
267	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0
268	Amount appropriated in this Act	\$11,572,003
		\$14,588,275

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

269	Total Funds	\$798,820
270	State Funds	\$798,820
271	State General Funds	\$798,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
272	Amount from previous Appropriations Act (HB 31) as amended	\$826,943
273	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$46)
274	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
275	Reflect an adjustment in merit system assessments.	(\$29)
276	Increase funds for two staff attorney positions. (CC:No)	\$0
277	Increase funds for investigations contracts. (CC:No)	\$0
278	Increase funds for real estate rental. (CC:No)	\$0
279	Increase funds for operating expenses. (CC:No)	\$0
280	Reduce funds for personal services.	(\$24,253)
281	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$3,795)
282	Amount appropriated in this Act	\$798,820

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

283	Total Funds	\$775,000
284	State Funds	\$775,000
285	State General Funds	\$775,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
286	Amount from previous Appropriations Act (HB 31) as amended	\$800,000
287	Reduce funds for travel.	(\$25,000)
288	Amount appropriated in this Act	\$775,000

Section 7: Juvenile Courts

289	Total Funds	\$8,733,673
290	Other Funds	\$67,486
291	Agency Funds	\$67,486
292	State Funds	\$8,666,187
293	State General Funds	\$8,666,187

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

294	Total Funds	\$1,818,127
295	Other Funds	\$67,486
296	Agency Funds	\$67,486
297	State Funds	\$1,750,641
298	State General Funds	\$1,750,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
299	Amount from previous Appropriations Act (HB 31) as amended	\$2,035,828

300	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
301	Reflect an adjustment in merit system assessments.	(\$171)	(\$171)
302	Provide funds for a Juvenile Detention Alternative Initiative statewide coordinator position. (CC:No)	\$0	\$0
303	Reduce funds to freeze one vacant Judicial Detention Alternative Initiative Assistant Coordinator position.	(\$78,382)	(\$78,382)
304	Reduce funds to freeze one vacant training position.	(\$58,085)	(\$58,085)
305	Reduce funds for travel.	(\$20,000)	(\$20,000)
306	Reduce funds for Family Treatment Court Grants to match prior year expenditures.	(\$128,549)	(\$128,549)
307	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0	\$0
308	Amount appropriated in this Act	\$1,750,641	\$1,818,127

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

309	Total Funds	\$6,915,546
310	State Funds	\$6,915,546
311	State General Funds	\$6,915,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
312	Amount from previous Appropriations Act (HB 31) as amended	\$6,974,220
313	Provide funds for accountability court salary supplements for juvenile court judges to reflect appropriate compensation rates. (CC:No)	\$0
314	Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%.	(\$58,674)
315	Amount appropriated in this Act	\$6,915,546

Section 8: Prosecuting Attorneys

316	Total Funds	\$84,425,013
317	State Funds	\$82,403,373
318	State General Funds	\$82,403,373
319	Intra-State Government Transfers	\$2,021,640
320	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

321	Total Funds	\$165,166
322	State Funds	\$165,166
323	State General Funds	\$165,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
324	Amount from previous Appropriations Act (HB 31) as amended	\$185,580
325	Reduce funds for operating expenses.	(\$20,414)
326	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0
327	Amount appropriated in this Act	\$165,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para 1 and OCGA 15-18.

328	Total Funds	\$77,703,183
329	State Funds	\$75,681,543
330	State General Funds	\$75,681,543
331	Intra-State Government Transfers	\$2,021,640

332	Other Intra-State Government Payments	\$2,021,640
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
333	Amount from previous Appropriations Act (HB 31) as amended	\$77,226,694 \$79,248,334
334	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,355) (\$3,355)
335	Reflect an adjustment in merit system assessments.	(\$10,030) (\$10,030)
336	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for District Attorneys, effective July 1, 2020. (CC:No)	\$0 \$0
337	Increase funds to provide for recruitment and retention for assistant district attorneys. (CC:No)	\$0 \$0
338	Provide funds for 12 additional assistant district attorneys to support Juvenile Courts in the following Judicial Circuits: Appalachian, Atlanta, Bell-Forsyth, Chattahoochee, Cherokee, Douglas, Eastern, Griffin, Gwinnett, Northern, Pataula, and Rockdale. (CC:No)	\$0 \$0
339	Increase funds to annualize support costs for new judgeships in the Griffin and Gwinnett Judicial Circuits, effective January 1, 2020.	\$99,862 \$99,862
340	Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. (CC:No)	\$0 \$0
341	Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. (CC:No)	\$0 \$0
342	Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. (CC:No)	\$0 \$0
343	Reduce funds for operating expenses.	(\$712,525) (\$712,525)
344	Reduce funds to implement hiring delays for vacant positions.	(\$540,000) (\$540,000)
345	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:Reduce funds for personal services for salaries over \$100,000, while allowing circuits to have flexibility in implementation.)	(\$379,103) (\$379,103)
346	Amount appropriated in this Act	\$75,681,543 \$77,703,183

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

347	Total Funds	\$6,556,664
348	State Funds	\$6,556,664
349	State General Funds	\$6,556,664

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
350	Amount from previous Appropriations Act (HB 31) as amended	\$7,374,543 \$7,374,543
351	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$124) (\$124)
352	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
353	Reduce funds for operating expenses.	(\$342,085) (\$342,085)
354	Reduce funds for training.	(\$281,314) (\$281,314)
355	Reduce funds for information technology.	(\$176,472) (\$176,472)
356	Reduce funds for the TRACKER contract.	(\$17,884) (\$17,884)
357	Amount appropriated in this Act	\$6,556,664 \$6,556,664

Section 9: Superior Courts

358	Total Funds	\$72,347,115
359	Other Funds	\$137,170
360	Other Funds - Not Specifically Identified	\$137,170
361	State Funds	\$72,209,945
362	State General Funds	\$72,209,945

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

363	Total Funds	\$1,766,571
364	Other Funds	\$120,000

365	Other Funds - Not Specifically Identified	\$120,000
366	State Funds	\$1,646,571
367	State General Funds	\$1,646,571

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
368	Amount from previous Appropriations Act (HB 31) as amended	\$1,622,928
369	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
370	Provide funds for one systems engineer position. (CC:No)	\$0
371	Provide funds for additional security software and software licensing.	\$24,220
372	Provide funds to conduct security audits.	\$10,000
373	Provide funds to conduct training for information technology and security personnel. (CC:No)	\$0
374	Reduce funds for operating expenses.	(\$2,008)
375	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$8,569)
376	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0
377	Amount appropriated in this Act	\$1,646,571
		\$1,766,571

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

378	Total Funds	\$2,674,732
379	Other Funds	\$17,170
380	Other Funds - Not Specifically Identified	\$17,170
381	State Funds	\$2,657,562
382	State General Funds	\$2,657,562

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
383	Amount from previous Appropriations Act (HB 31) as amended	\$2,993,301
384	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
385	Reduce funds for operating expenses.	(\$335,739)
386	Amount appropriated in this Act	\$2,657,562
		\$2,674,732

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

387	Total Funds	\$67,905,812
388	State Funds	\$67,905,812
389	State General Funds	\$67,905,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
390	Amount from previous Appropriations Act (HB 31) as amended	\$71,293,305
391	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$232)
392	Reflect an adjustment in merit system assessments.	(\$7,591)
393	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. (CC:No)	\$0
394	Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%.	(\$218,360)
395	Increase funds to annualize the cost of one new judgeship in the Griffin Circuit created in accordance with HB 28.	\$196,830
396	Increase funds to annualize the cost of one new judgeship in the Gwinnett Circuit created in accordance with HB 21.	\$196,830
397	Provide funds for the creation of one additional judgeship in the Ogeechee Circuit effective on July 1, 2020. (CC:No)	\$0

398	Provide funds for the creation of one additional judgeship in the Flint Circuit effective on July 1, 2020. (CC:No)	\$0	\$0
399	Provide funds for the creation of one additional judgeship in the Cobb Circuit effective on July 1, 2020. (CC:No)	\$0	\$0
400	Provide funds for 10 law clerk positions. (CC:No)	\$0	\$0
401	Increase funds for security protection software.	\$13,060	\$13,060
402	Provide funds for information technology security awareness training. (CC:No)	\$0	\$0
403	Reduce funds for payments to the Retirement System for Emeritus Retirement Payments to reflect projected expenditures.	(\$55,289)	(\$55,289)
404	Reduce funds for emergency needs from \$69,700 to \$10,000.	(\$59,700)	(\$59,700)
405	Eliminate funds for Senior Judge usage for accountability courts.	(\$882,268)	(\$882,268)
406	Reduce funds for Senior Judge general usage from the current allocation of 8.75 Senior Judge days per active Judge to 0.75 Senior Judge days per active Judge.	(\$992,857)	(\$992,857)
407	Reduce funds to freeze the Judicial Assistant salary step plan.	(\$243,763)	(\$243,763)
408	Reduce funds to create a 2% lapse factor for Judicial Assistant positions to reflect turnover throughout the year.	(\$251,701)	(\$251,701)
409	Eliminate funds for Westlaw online legal research.	(\$115,006)	(\$115,006)
410	Eliminate funds for statutorily defined reimbursement to counties for Habeas cost.	(\$30,000)	(\$30,000)
411	Reduce funds for staff travel.	(\$80,912)	(\$80,912)
412	Reduce funds for continuing judicial education.	(\$150,000)	(\$150,000)
413	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:Reduce funds for personal services for salaries over \$100,000, while allowing circuits to have flexibility in implementation.)	(\$706,534)	(\$706,534)
414	Amount appropriated in this Act	\$67,905,812	\$67,905,812

Section 10: Supreme Court

415	Total Funds	\$16,051,770
416	Other Funds	\$1,859,823
417	Other Funds - Not Specifically Identified	\$1,859,823
418	State Funds	\$14,191,947
419	State General Funds	\$14,191,947

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

420	Total Funds	\$16,051,770
421	Other Funds	\$1,859,823
422	Other Funds - Not Specifically Identified	\$1,859,823
423	State Funds	\$14,191,947
424	State General Funds	\$14,191,947

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
425	Amount from previous Appropriations Act (HB 31) as amended	\$14,985,899
426	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,775)
427	Reflect an adjustment in merit system assessments.	(\$1,280)
428	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for justices, effective July 1, 2020. (CC:No)	\$0
429	Provide funds to annualize leases for nine copiers in the Nathan Deal Judicial Center. (CC:Reduce funds for leases for copiers.)	(\$19,193)
430	Increase funds for Endpoint Detection and Response (EDR) services.	\$9,250
431	Increase funds for web application firewalls.	\$10,230
432	Increase funds for research fees. (CC:No)	\$0
433	Increase funds for per diem and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB 5. (CC:No)	\$0
434	Provide funds for one cyber and network security analyst position. (CC:No)	\$0
435	Increase funds for one human resource and personnel manager position. (CC:No)	\$0
436	Increase funds for one payroll coordinator position. (CC:No)	\$0

437	Increase funds for additional rental expenses to relocate to the Nathan Deal Judicial Center. (CC: Reduce funds to reflect projected expenses for rent.)	(\$21,512)	(\$21,512)
438	Increase funds for population based membership dues for the National Center for State Courts (NCSC). (CC: Reduce funds to temporarily suspend payments for membership dues for the National Center for State Courts.)	(\$247,559)	(\$247,559)
439	Reduce funds for personal services to freeze one vacant position in the Justice's Chambers.	(\$50,776)	(\$50,776)
440	Reduce funds for the ThomsonReuters/WestLaw research contract.	(\$12,269)	(\$12,269)
441	Reduce funds for information technology.	(\$214,113)	(\$214,113)
442	Reduce funds for supplies and materials.	(\$65,516)	(\$65,516)
443	Reduce funds for Justice's Official Business reimbursements.	(\$30,041)	(\$30,041)
444	Reduce funds for building maintenance and repairs.	(\$23,672)	(\$23,672)
445	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC: Reduce funds for personal services for salaries over \$100,000.)	(\$123,726)	(\$123,726)
446	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC: Yes)	\$0	\$0
447	Amount appropriated in this Act	\$14,191,947	\$16,051,770

Section 11: Accounting Office, State

448	Total Funds	\$28,372,191
449	Other Funds	\$560,036
450	Other Funds - Not Specifically Identified	\$560,036
451	State Funds	\$6,346,746
452	State General Funds	\$6,346,746
453	Intra-State Government Transfers	\$21,465,409
454	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

455	Total Funds	\$1,194,414
456	State Funds	\$281,042
457	State General Funds	\$281,042
458	Intra-State Government Transfers	\$913,372
459	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
460	Amount from previous Appropriations Act (HB 31) as amended	\$347,259
461	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$292
462	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,084)
463	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
464	Reflect an adjustment in merit system assessments.	(\$127)
465	Reduce funds for contractual services to reflect the elimination of shared consulting services.	(\$48,067)
466	Reduce funds for operating expenses through strengthened management and controls.	(\$17,231)
467	Reduce funds for contractual services through the elimination of an executive advisory contract. (CC: No)	\$0
468	Amount appropriated in this Act	\$281,042
		\$1,194,414

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

469	Total Funds	\$19,145,774
470	Intra-State Government Transfers	\$19,145,774
471	Other Intra-State Government Payments	\$19,145,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds
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472	Amount from previous Appropriations Act (HB 31) as amended	\$164,000	\$19,309,774
473	Reduce funds for operating expenses.	(\$9,000)	(\$9,000)
474	Reduce funds for information technology.	(\$13,000)	(\$13,000)
475	Reduce funds for rent.	(\$42,000)	(\$42,000)
476	Reduce funds for telecommunications.	(\$100,000)	(\$100,000)
477	Amount appropriated in this Act	\$0	\$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

478	Total Funds	\$2,493,972
479	Other Funds	\$560,036
480	Other Funds - Not Specifically Identified	\$560,036
481	State Funds	\$662,430
482	State General Funds	\$662,430
483	Intra-State Government Transfers	\$1,271,506
484	Other Intra-State Government Payments	\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
485	Amount from previous Appropriations Act (HB 31) as amended	\$866,130
486	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,771)
487	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
488	Reflect an adjustment in merit system assessments.	(\$448)
489	Reduce funds for one vacant position. (CC:Reduce funds for two vacant positions.)	(\$189,870)
490	Reduce funds for operating expenses through strengthened management and controls.	(\$7,611)
491	Amount appropriated in this Act	\$662,430
		\$2,493,972

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

492	Total Funds	\$2,620,809
493	State Funds	\$2,486,052
494	State General Funds	\$2,486,052
495	Intra-State Government Transfers	\$134,757
496	Other Intra-State Government Payments	\$134,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
497	Amount from previous Appropriations Act (HB 31) as amended	\$2,637,620
498	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,746)
499	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
500	Reflect an adjustment in merit system assessments.	(\$1,500)
501	Reduce funds for one position. (CC:Reduce funds to reflect the governor's intent to eliminate one position.)	(\$135,322)
502	Amount appropriated in this Act	\$2,486,052
		\$2,620,809

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

503	Total Funds	\$2,219,630
504	State Funds	\$2,219,630
505	State General Funds	\$2,219,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
506	Amount from previous Appropriations Act (HB 31) as amended	\$2,349,687	\$2,349,687
507	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,886)	(\$2,886)
508	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
509	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
510	Reduce funds for personal services to reflect the realignment of duties.	(\$64,019)	(\$64,019)
511	Reduce funds for contractual services to reflect the elimination of third-party information technology support.	(\$68,013)	(\$68,013)
512	Reduce funds for one vacant position. (CC:Reduce funds for personal services for one vacant administrative assistant position and three vacant clerical positions.)	(\$185,929)	(\$185,929)
513	Provide funds for two auditors, one administrative financial assistant, and one training position. (CC:Provide funds for two auditors.)	\$198,338	\$198,338
514	Reduce funds for operating expenses.	(\$7,548)	(\$7,548)
515	Amount appropriated in this Act	\$2,219,630	\$2,219,630

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

516	Total Funds	\$697,592
517	State Funds	\$697,592
518	State General Funds	\$697,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
519	Amount from previous Appropriations Act (HB 31) as amended	\$815,064	\$815,064
520	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,448)	(\$3,448)
521	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
522	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
523	Reflect an adjustment in merit system assessments.	\$85	\$85
524	Reduce funds for contractual services to align the number of annual audits performed by third-party support.	(\$78,109)	(\$78,109)
525	Reduce funds for operating expenses.	(\$36,000)	(\$36,000)
526	Amount appropriated in this Act	\$697,592	\$697,592

Section 12: Administrative Services, Department of

527	Total Funds	\$231,512,905
528	Other Funds	\$38,123,763
529	Agency Funds	\$25,702,922
530	Other Funds - Not Specifically Identified	\$12,420,841
531	State Funds	\$6,995,581
532	State General Funds	\$6,995,581
533	Intra-State Government Transfers	\$186,393,561
534	Other Intra-State Government Payments	\$11,217,812
535	Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

536	Total Funds	\$39,506
537	State Funds	\$39,506
538	State General Funds	\$39,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<u>State Funds</u>	<u>Total Funds</u>
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539	Amount from previous Appropriations Act (HB 31) as amended	\$39,506	\$39,506
540	Eliminate funds and adjust filing fees to cover the costs of certificate of need appeal hearings generated by appellant parties. (CC:No; Maintain funding to allow for independent hearings per O.C.G.A. 31-6-44.)	\$0	\$0
541	Amount appropriated in this Act	\$39,506	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

542	Total Funds	\$6,620,524
543	Other Funds	\$6,620,524
544	Other Funds - Not Specifically Identified	\$6,620,524

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

545	Total Funds	\$1,369,646
546	Other Funds	\$1,369,646
547	Other Funds - Not Specifically Identified	\$1,369,646

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

548	Total Funds	\$10,705,119
549	Other Funds	(\$512,693)
550	Agency Funds	(\$512,693)
551	Intra-State Government Transfers	\$11,217,812
552	Other Intra-State Government Payments	\$11,217,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
553	Amount from previous Appropriations Act (HB 31) as amended	\$0
554	Reduce other funds to recognize adjustment in merit system assessments.	\$0
555	Amount appropriated in this Act	\$0
		\$11,217,812
		(\$512,693)
		\$10,705,119

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

556	Total Funds	\$181,629,501
557	Other Funds	\$2,323,752
558	Other Funds - Not Specifically Identified	\$2,323,752
559	State Funds	\$4,130,000
560	State General Funds	\$4,130,000
561	Intra-State Government Transfers	\$175,175,749
562	Self Insurance Trust Fund Payments	\$175,175,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
563	Amount from previous Appropriations Act (HB 31) as amended	\$430,000
564	Increase billings for workers' compensation premiums to reflect claims expenses.	\$0
565	Increase billings for liability insurance premiums to reflect claims expenses.	\$0
566	Provide one-time funds to meet liabilities of the State Indemnification Fund.	\$2,700,000
567	Provide one-time funds to meet liabilities in conjunction with the Subsequent Injury Trust Fund.	\$1,000,000
568	Amount appropriated in this Act	\$4,130,000
		\$168,929,501
		\$5,000,000
		\$4,000,000
		\$2,700,000
		\$1,000,000
		\$181,629,501

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

569	Total Funds	\$14,559,366
570	Other Funds	\$14,559,366
571	Agency Funds	\$14,559,366

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

572	Total Funds	\$2,106,919
573	Other Funds	\$2,106,919
574	Other Funds - Not Specifically Identified	\$2,106,919

The following appropriations are for agencies attached for administrative purposes.12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

575	Total Funds	\$5,833,562
576	Other Funds	\$3,007,487
577	Agency Funds	\$3,007,487
578	State Funds	\$2,826,075
579	State General Funds	\$2,826,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
580	Amount from previous Appropriations Act (HB 31) as amended	\$3,288,552
581	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,080)
582	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
583	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
584	Reduce funds for two vacant positions. (CC:Reduce funds for personal services to reflect attrition for three administrative positions.)	(\$80,007)
585	Reduce funds for contractual services to reflect consolidated caseload.	(\$380,390)
586	Amount appropriated in this Act	\$2,826,075
		\$5,833,562

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

587	Total Funds	\$8,648,762
588	Other Funds	\$8,648,762
589	Agency Funds	\$8,648,762

12.10. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

590	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
591	Amount from previous Appropriations Act (HB 31) as amended	\$0
		\$0

592	Reduce funds to reflect an adjustment in the state share of the Georgia Technology Authority administrative fee for Georgia Enterprise Technology Services contract management. (CC:Yes)	\$0	\$0
593	Amount appropriated in this Act	\$0	\$0

Section 13: Agriculture, Department of

594	Total Funds	\$58,095,760
595	Federal Funds and Grants	\$8,601,145
596	Federal Funds Not Specifically Identified	\$8,601,145
597	Other Funds	\$2,775,701
598	Other Funds - Not Specifically Identified	\$2,775,701
599	State Funds	\$46,718,914
600	State General Funds	\$46,718,914

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

601	Total Funds	\$3,229,785
602	State Funds	\$3,229,785
603	State General Funds	\$3,229,785

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
604	Amount from previous Appropriations Act (HB 31) as amended	\$3,614,906
605	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$23,631)
606	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
607	Reduce funds for regular operating expenses.	(\$361,490)
608	Transfer funds to the Board of Regents of the University System of Georgia for diagnostic testing and disease surveillance. (CC:No)	\$0
609	Amount appropriated in this Act	\$3,229,785

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

610	Total Funds	\$36,430,115
611	Federal Funds and Grants	\$7,751,145
612	Federal Funds Not Specifically Identified	\$7,751,145
613	Other Funds	\$1,920,000
614	Other Funds - Not Specifically Identified	\$1,920,000
615	State Funds	\$26,758,970
616	State General Funds	\$26,758,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
617	Amount from previous Appropriations Act (HB 31) as amended	\$27,212,706
618	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,088)
619	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,752)
620	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
621	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

622	Reflect an adjustment in merit system assessments.	(\$2,807)	(\$2,807)
623	Reduce funds for telecommunication expenses to reflect reduced service costs and the elimination of fleet management software.	(\$180,231)	(\$180,231)
624	Reduce funds for 13 vacant positions and part-time assistance. (CC:No)	\$0	\$0
625	Realize savings from one-time funds for vehicle purchases to reduce high mileage travel reimbursements. (CC:No)	\$0	\$0
626	Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. (CC:No)	\$0	\$0
627	Provide funds for the development of the Georgia Hemp Program per HB 213 (2019 Session).	\$200,000	\$200,000
628	Reduce funds for operating expenses (\$168,062) and contractual services (\$293,796).	(\$461,858)	(\$461,858)
629	Amount appropriated in this Act	\$26,758,970	\$36,430,115

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

630	Total Funds	\$6,300,611
631	Federal Funds and Grants	\$850,000
632	Federal Funds Not Specifically Identified	\$850,000
633	State Funds	\$5,450,611
634	State General Funds	\$5,450,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
635	Amount from previous Appropriations Act (HB 31) as amended	\$5,955,230
636	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$1,415)
637	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,450)
638	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
639	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
640	Reflect an adjustment in merit system assessments.	(\$514)
641	Reduce funds for telecommunication expenses to reflect reduced service costs.	(\$20,058)
642	Reduce funds for one vacant position and part-time assistance. (CC:Reduce funds for personal services and eliminate funds for vacant positions.)	(\$324,448)
643	Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$14,734)
644	Reduce funds for operating expenses.	(\$142,000)
645	Amount appropriated in this Act	\$5,450,611

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

646	Total Funds	\$6,424,849
647	Other Funds	\$855,701
648	Other Funds - Not Specifically Identified	\$855,701
649	State Funds	\$5,569,148
650	State General Funds	\$5,569,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
651	Amount from previous Appropriations Act (HB 31) as amended	\$7,375,022
652	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,167)
653	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$828)
654	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
655	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
656	Reflect an adjustment in merit system assessments.	(\$386)
657	Reduce funds for five positions and part-time assistance. (CC:Reduce funds for personal services and eliminate funds for vacant positions.)	(\$1,352,881)

658	Reduce funds for contractual services to reflect reduced marketing, auditing, call center services, and website development. <i>(CC:Reduce funds for contractual services to reflect marketing, auditing, call center services, and gardening.)</i>	(\$820,000)	(\$820,000)
659	Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. <i>(CC:No)</i>	\$0	\$0
660	Provide funds to reflect transition of ownership of farmers markets to local authorities in Cordele, Thomasville, and Savannah effective April 1, 2021.	\$120,000	\$120,000
661	Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$7,028)	(\$7,028)
662	Reduce funds for telecommunication expenses to reflect reduced service costs.	(\$22,300)	(\$22,300)
663	Provide funds for Georgia Grown marketing activities including Georgia National Fair, Sunbelt Expo, Georgia Grown Chef program and other marketing activities.	\$620,000	\$620,000
664	Reduce funds for operating expenses.	(\$341,284)	(\$341,284)
665	Increase funds for the seasonal operations of Cordele and Thomasville Farmers Markets. <i>(CC:No)</i>	\$0	\$0
666	Amount appropriated in this Act	\$5,569,148	\$6,424,849

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

667	Total Funds	\$2,824,057
668	State Funds	\$2,824,057
669	State General Funds	\$2,824,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
670	Amount from previous Appropriations Act (HB 31) as amended	\$3,211,399	\$3,211,399
671	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
672	Reduce funds for regular operating expenses. <i>(CC:Maintain funding for emergency equipment building finishes and reduce funds for regular operating expenses.)</i>	(\$87,342)	(\$87,342)
673	Eliminate one-time funds for emergency equipment storage at the Georgia Poultry Laboratory.	(\$300,000)	(\$300,000)
674	Amount appropriated in this Act	\$2,824,057	\$2,824,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

675	Total Funds	\$899,778
676	State Funds	\$899,778
677	State General Funds	\$899,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
678	Amount from previous Appropriations Act (HB 31) as amended	\$1,000,061	\$1,000,061
679	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$283)	(\$283)
680	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC:No)</i>	\$0	\$0
681	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
682	Reduce funds for regular operating expenses.	(\$100,000)	(\$100,000)
683	Amount appropriated in this Act	\$899,778	\$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

684	Total Funds	\$1,986,565
685	State Funds	\$1,986,565
686	State General Funds	\$1,986,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds
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		State Funds	Total Funds
2358	Amount from previous Appropriations Act (HB 31) as amended	\$32,496,000	\$32,496,000
2359	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$2,232,000)	(\$2,232,000)
2360	Amount appropriated in this Act	\$30,264,000	\$30,264,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

2361	Total Funds	\$23,321,484
2362	Other Funds	\$23,285,084
2363	Other Funds - Not Specifically Identified	\$23,285,084
2364	State Funds	\$36,400
2365	State General Funds	\$36,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2366	Amount from previous Appropriations Act (HB 31) as amended	\$10,400	\$23,295,484
2367	The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. (CC: Yes)	\$0	\$0
2368	Increase funds for HB 663 (2020 Session) as required by the actuary. (CC: Yes)	\$0	\$0
2369	Increase funds for HB 664 (2020 Session) as required by the actuary.	\$26,000	\$26,000
2370	Increase funds for SB 26 (2020 Session) as required by the actuary. (CC: Yes)	\$0	\$0
2371	Increase funds for SB 47 (2020 Session) as required by the actuary. (CC: Yes)	\$0	\$0
2372	Increase funds for SB 262 (2020 Session) as required by the actuary. (CC: Yes)	\$0	\$0
2373	Increase funds for SB 271 (2020 Session) as required by the actuary. (CC: Yes)	\$0	\$0
2374	Amount appropriated in this Act	\$36,400	\$23,321,484

Section 26: Forestry Commission, State

2375	Total Funds	\$52,052,268
2376	Federal Funds and Grants	\$6,986,349
2377	Federal Funds Not Specifically Identified	\$6,986,349
2378	Other Funds	\$9,427,187
2379	Agency Funds	\$428,645
2380	Other Funds - Not Specifically Identified	\$8,998,542
2381	State Funds	\$35,588,732
2382	State General Funds	\$35,588,732
2383	Intra-State Government Transfers	\$50,000
2384	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2385	Total Funds	\$4,221,689
2386	Federal Funds and Grants	\$123,800
2387	Federal Funds Not Specifically Identified	\$123,800
2388	Other Funds	\$507,780
2389	Other Funds - Not Specifically Identified	\$507,780
2390	State Funds	\$3,590,109
2391	State General Funds	\$3,590,109

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2392	Amount from previous Appropriations Act (HB 31) as amended	\$4,085,607	\$4,717,187
2393	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,499)	(\$3,499)
2394	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,282)	(\$1,282)
2395	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0	\$0
2396	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0	\$0

2397	Eliminate funds for motor vehicle purchases to reflect projected need.	(\$31,665)	(\$31,665)
2398	Reduce funds for regular operating expenses. (CC: Maintain funds for equipment maintenance and reduce funds for regular operating expenses.)	(\$197,639)	(\$197,639)
2399	Increase other funds to recognize available funding for agency operations. (CC: No)	\$0	\$0
2400	Reduce funds for three vacant positions, and replace state funds with federal funds for one position. (CC: Reduce funds for three vacant positions and replace state funds with one-time federal funds for one position.)	(\$261,413)	(\$261,413)
2401	Amount appropriated in this Act	\$3,590,109	\$4,221,689

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2402	Total Funds	\$8,389,708
2403	Federal Funds and Grants	\$3,682,151
2404	Federal Funds Not Specifically Identified	\$3,682,151
2405	Other Funds	\$1,089,732
2406	Agency Funds	\$428,645
2407	Other Funds - Not Specifically Identified	\$661,087
2408	State Funds	\$3,567,825
2409	State General Funds	\$3,567,825
2410	Intra-State Government Transfers	\$50,000
2411	Other Intra-State Government Payments	\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2412	Amount from previous Appropriations Act (HB 31) as amended	\$3,973,868
2413	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,096)
2414	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0
2415	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
2416	Reduce funds for personal services to reflect projected expenditures. (CC: Reduce funds for personnel to eliminate two positions.)	(\$171,167)
2417	Reduce funds for regular operating expenses. (CC: Reduce funds for operating expenses and contractual services.)	(\$16,136)
2418	Reduce funds for motor vehicle purchases.	(\$33,124)
2419	Increase other funds to recognize available funding for agency operations. (CC: No)	\$0
2420	Reduce funds and replace state funds with one-time federal funds and agency funds for personnel and operations. (CC: Reduce funds.)	(\$184,520)
2421	Amount appropriated in this Act	\$3,567,825
		\$8,389,708

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits; to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2422	Total Funds	\$38,233,791
2423	Federal Funds and Grants	\$3,046,681
2424	Federal Funds Not Specifically Identified	\$3,046,681
2425	Other Funds	\$6,756,312
2426	Other Funds - Not Specifically Identified	\$6,756,312
2427	State Funds	\$28,430,798
2428	State General Funds	\$28,430,798

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds
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2429	Amount from previous Appropriations Act (HB 31) as amended	\$30,802,775	\$40,605,768
2430	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,237)	(\$10,237)
2431	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2432	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2433	Reflect an adjustment in merit system assessments.	(\$3,962)	(\$3,962)
2434	Reduce funds for regular operating expenses. (CC:No)	\$0	\$0
2435	Reduce funds for personal services to reflect projected expenditures. (CC:No)	\$0	\$0
2436	Reduce funds for equipment purchases. (CC:No)	\$0	\$0
2437	Reduce funds for motor vehicle purchases. (CC:No)	\$0	\$0
2438	Reduce funds for computer charges. (CC:No)	\$0	\$0
2439	Reduce funds for contractual services. (CC:No)	\$0	\$0
2440	Increase other funds to recognize available funding for agency operations. (CC:No)	\$0	\$0
2441	Reduce funds and replace state funds with federal (\$1,353,216) and agency (\$601,395) funds for personal services and operating expenses. (CC:Reduce funds.)	(\$2,357,778)	(\$2,357,778)
2442	Amount appropriated in this Act	\$28,430,798	\$38,233,791

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2443	Total Funds	\$1,207,080
2444	Federal Funds and Grants	\$133,717
2445	Federal Funds Not Specifically Identified	\$133,717
2446	Other Funds	\$1,073,363
2447	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2448	Total Funds	\$89,068,562
2449	Federal Funds and Grants	\$30,115,112
2450	Federal Funds Not Specifically Identified	\$30,115,112
2451	Other Funds	\$807,856
2452	Other Funds - Not Specifically Identified	\$807,856
2453	State Funds	\$58,145,594
2454	State General Funds	\$58,145,594

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2455	Total Funds	\$21,062,041
2456	State Funds	\$21,062,041
2457	State General Funds	\$21,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2458	Amount from previous Appropriations Act (HB 31) as amended	\$11,062,041
2459	Reduce funds. (CC:Increase funds.)	\$10,000,000
2460	Amount appropriated in this Act	\$21,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2461	Total Funds	\$6,130,645
2462	State Funds	\$6,130,645
2463	State General Funds	\$6,130,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds
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2464	Amount from previous Appropriations Act (HB 31) as amended	\$6,829,125	\$6,829,125
2465	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,045)	(\$3,045)
2466	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$11,945)	(\$11,945)
2467	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2468	Reflect an adjustment in merit system assessments.	(\$578)	(\$578)
2469	Reduce funds to reflect efficiencies in the cost of operations.	(\$682,912)	(\$682,912)
2470	Amount appropriated in this Act	\$6,130,645	\$6,130,645

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2471	Total Funds	\$9,689,501
2472	State Funds	\$9,689,501
2473	State General Funds	\$9,689,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2474	Amount from previous Appropriations Act (HB 31) as amended	\$12,291,169	\$12,291,169
2475	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$7,742)	(\$7,742)
2476	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,230)	(\$14,230)
2477	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2478	Reflect an adjustment in merit system assessments.	(\$582)	(\$582)
2479	Reduce funds to reflect efficiencies in the cost of operations.	(\$1,079,114)	(\$1,079,114)
2480	Eliminate one-time funds for the state Complete Count Committee (CCC) for the Census for a targeted marketing, educational, and messaging campaign in hard-to-count areas.	(\$1,500,000)	(\$1,500,000)
2481	Amount appropriated in this Act	\$9,689,501	\$9,689,501

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2482	Total Funds	\$757,527
2483	State Funds	\$757,527
2484	State General Funds	\$757,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2485	Amount from previous Appropriations Act (HB 31) as amended	\$881,077	\$881,077
2486	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,863)	(\$2,863)
2487	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$268)	(\$268)
2488	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2489	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2490	Reflect an adjustment in merit system assessments.	(\$68)	(\$68)
2491	Reduce funds for one vacant intake coordinator position. (CC:Reduce funds for personal services for two vacancies in the Fair Housing Division.)	(\$83,355)	(\$83,355)
2492	Reduce funds for real estate.	(\$8,062)	(\$8,062)
2493	Reduce funds for operating expenses.	(\$28,934)	(\$28,934)
2494	Amount appropriated in this Act	\$757,527	\$757,527

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state

resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2495	Total Funds	\$33,217,899
2496	Federal Funds and Grants	\$29,703,182
2497	Federal Funds Not Specifically Identified	\$29,703,182
2498	Other Funds	\$807,856
2499	Other Funds - Not Specifically Identified	\$807,856
2500	State Funds	\$2,706,861
2501	State General Funds	\$2,706,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2502	Amount from previous Appropriations Act (HB 31) as amended	\$3,445,929
2503	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$3,771
2504	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,725)
2505	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2506	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2507	Reflect an adjustment in merit system assessments.	(\$1,059)
2508	Eliminate funds for three school safety coordinators associated with vetoed SB 15 (2019 Session).	(\$274,920)
2509	Replace state funds with other funds to reflect an increase in revenue to the Georgia Emergency Communications Authority.	(\$140,124)
2510	Eliminate one-time funds for repairs to emergency shelters.	(\$100,000)
2511	Replace state funds with federal funds to reflect an increase for homeland security threat identification. (CC:Reduce funds and replace funds with federal funds to reduce the state match for six positions.)	(\$214,477)
2512	Eliminate funds for the Civil Air Patrol program. (CC:Reduce funds.)	(\$7,534)
2513	Reflect \$2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
2514	Amount appropriated in this Act	\$2,706,861
		\$33,217,899

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2515	Total Funds	\$7,138,431
2516	Federal Funds and Grants	\$411,930
2517	Federal Funds Not Specifically Identified	\$411,930
2518	State Funds	\$6,726,501
2519	State General Funds	\$6,726,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2520	Amount from previous Appropriations Act (HB 31) as amended	\$7,383,615
2521	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,946)
2522	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,675)
2523	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,477)
2524	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2525	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2526	Reflect an adjustment in merit system assessments.	(\$744)
2527	Reduce funds for travel (\$89,472), employee behavioral training (\$21,720), subscriptions (\$12,090), and off-site meetings (\$19,930).	(\$143,212)
2528	Reduce funds for computer charges.	(\$37,285)
2529	Reduce funds for two vacant positions (\$129,212) and reduce hours for a part-time position (\$9,554). (CC:No; Maintain one filled ethics investigator position and reflect the governor's intent to eliminate one certification evaluator position and redirect remaining funds for one ethics paralegal position.)	\$0

2530	Reduce funds for consultant travel (\$17,698), temporary labor (\$14,024), legal services (\$90,000), and ethics training (\$10,000).	(\$131,722)	(\$131,722)
2531	Reduce funds for equipment.	(\$7,238)	(\$7,238)
2532	Reduce funds for telecommunications.	(\$18,980)	(\$18,980)
2533	Utilize existing funds to develop a plan for the automation of certification application evaluations and approvals (\$23,993). (CC: Yes)	\$0	\$0
2534	Reduce funds for personal services. (CC: Reduce funds.)	(\$306,835)	(\$306,835)
2535	Amount appropriated in this Act	\$6,726,501	\$7,138,431

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2536	Total Funds	\$8,777,437
2537	State Funds	\$8,777,437
2538	State General Funds	\$8,777,437

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2539	Amount from previous Appropriations Act (HB 31) as amended	\$16,438,711
2540	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$13,259)
2541	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$4
2542	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$327)
2543	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0
2544	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
2545	Reflect an adjustment in merit system assessments.	(\$738)
2546	Provide funds for Master Teacher Leadership Academy (\$1,700,000); Governor's Honors Program (\$1,600,000); Growing Readers (\$1,500,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,275,000).	\$8,778,175
2547	Reduce funds for contractual services.	(\$1,100,000)
2548	Fund the early language and literacy pilot program in the Department of Early Care and Learning.	(\$2,300,000)
2549	Reduce funds for personal services (\$405,777), computer charges (\$3,273), and travel and supplies (\$8,320) for three vacant positions.	(\$417,370)
2550	Reduce funds for travel.	(\$31,000)
2551	Transfer funds from the Governor's Office of Student Achievement to the Department of Education for student support.	(\$12,576,759)
2552	Amount appropriated in this Act	\$8,777,437

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2553	Total Funds	\$943,892
2554	State Funds	\$943,892
2555	State General Funds	\$943,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2556	Amount from previous Appropriations Act (HB 31) as amended	\$1,040,248
2557	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,873)
2558	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$63)
2559	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0
2560	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
2561	Reflect an adjustment in merit system assessments.	(\$95)
2562	Reduce funds for personal services.	(\$87,373)
2563	Reduce funds for telecommunications.	(\$500)
2564	Reduce funds for rent.	(\$4,199)

2565	Reduce funds for operating expenses. (CC:No)	\$0	\$0
2566	Reduce funds for contractual services.	(\$1,253)	(\$1,253)
2567	Amount appropriated in this Act	\$943,892	\$943,892

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2568	Total Funds	\$1,351,189	
2569	State Funds	\$1,351,189	
2570	State General Funds	\$1,351,189	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2571	Amount from previous Appropriations Act (HB 31) as amended	\$1,017,859	\$1,017,859
2572	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,284)	(\$3,284)
2573	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$571)	(\$571)
2574	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2575	Reflect an adjustment in merit system assessments.	(\$67)	(\$67)
2576	Reduce funds for one vacant administrative assistant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position.)	(\$70,177)	(\$70,177)
2577	Annualize funds for five positions (\$466,793) and operating expenses (\$42,421) to establish the Sexual Harassment Division.	\$509,214	\$509,214
2578	Reduce funds.	(\$101,785)	(\$101,785)
2579	Amount appropriated in this Act	\$1,351,189	\$1,351,189

Section 28: Human Services, Department of

2580	Total Funds	\$1,856,435,163
2581	Federal Funds and Grants	\$1,030,469,086
2582	Community Service Block Grant (CFDA 93.569)	\$16,281,783
2583	Foster Care Title IV-E (CFDA 93.658)	\$93,803,752
2584	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,164,105
2585	Medical Assistance Program (CFDA 93.778)	\$79,959,394
2586	Social Services Block Grant (CFDA 93.667)	\$12,100,916
2587	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,802,238
2588	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$292,247,886
2589	Federal Funds Not Specifically Identified	\$478,109,012
2590	Other Funds	\$29,425,838
2591	Agency Funds	\$9,787,255
2592	Other Funds - Not Specifically Identified	\$19,638,583
2593	State Funds	\$796,003,346
2594	State General Funds	\$796,003,346
2595	Intra-State Government Transfers	\$536,893
2596	Other Intra-State Government Payments	\$536,893

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is

\$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2597	Total Funds	\$103,998,141
2598	Federal Funds and Grants	\$66,846,211
2599	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,699,480
2600	Federal Funds Not Specifically Identified	\$53,146,731
2601	State Funds	\$37,151,930
2602	State General Funds	\$37,151,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2603	Amount from previous Appropriations Act (HB 31) as amended	\$37,000,796
2604	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2605	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2606	Reflect an adjustment in merit system assessments.	(\$309)
2607	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$151,443
2608	Reduce funds to reflect 12 furlough days. (CC:No)	\$0
2609	Amount appropriated in this Act	\$37,151,930
		\$103,998,141

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

2610	Total Funds	\$15,500,000
2611	Federal Funds and Grants	\$15,500,000
2612	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2613	Amount from previous Appropriations Act (HB 31) as amended	\$0
2614	Reduce Temporary Assistance for Needy Families Block Grant (TANF) funds for Afterschool contracts (\$5,000,000) while maintaining contracts that generate TANF Maintenance-of-Effort at a 3:1 ratio. (CC:No)	\$0
2615	Amount appropriated in this Act	\$0
		\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2616	Total Funds	\$8,061,435
2617	Federal Funds and Grants	\$5,790,852
2618	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,845,157
2619	Federal Funds Not Specifically Identified	\$2,945,695
2620	State Funds	\$2,270,583
2621	State General Funds	\$2,270,583

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2622	Amount from previous Appropriations Act (HB 31) as amended	\$2,321,131
		\$8,339,496

2623	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2624	Reflect an adjustment in merit system assessments.	(\$140)	(\$140)
2625	Recognize \$1,301,992 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (CC:Yes)	\$0	\$0
2626	Reduce funds for administrative support contract using temporary help.	(\$50,408)	(\$50,408)
2627	Reduce funds to reflect 12 furlough days. (CC:No)	\$0	\$0
2628	Reduce funds for contractual services.	\$0	(\$227,513)
2629	Amount appropriated in this Act	\$2,270,583	\$8,061,435

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2630	Total Funds	\$100,847,418
2631	Federal Funds and Grants	\$71,351,685
2632	Federal Funds Not Specifically Identified	\$71,351,685
2633	Other Funds	\$2,841,500
2634	Agency Funds	\$2,841,500
2635	State Funds	\$26,258,473
2636	State General Funds	\$26,258,473
2637	Intra-State Government Transfers	\$395,760
2638	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2639	Amount from previous Appropriations Act (HB 31) as amended	\$29,839,350
2640	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$371)
2641	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$101,547)
2642	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2643	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2644	Reflect an adjustment in merit system assessments.	\$514
2645	Reduce funds for travel expenses to reflect projected expenditures.	(\$380,119)
2646	Reduce funds for 101 vacant child support services agent positions. (CC:No)	\$0
2647	Reduce funds for contractual services to reflect projected expenditures.	(\$3,099,354)
2648	Amount appropriated in this Act	\$26,258,473
		\$100,847,418

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2649	Total Funds	\$389,288,555
2650	Federal Funds and Grants	\$195,075,148
2651	Foster Care Title IV-E (CFDA 93.658)	\$39,742,605
2652	Medical Assistance Program (CFDA 93.778)	\$502,830
2653	Social Services Block Grant (CFDA 93.667)	\$2,871,034
2654	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,802,238
2655	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$121,239,513
2656	Federal Funds Not Specifically Identified	\$28,916,928
2657	State Funds	\$194,072,274
2658	State General Funds	\$194,072,274
2659	Intra-State Government Transfers	\$141,133
2660	Other Intra-State Government Payments	\$141,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2661	Amount from previous Appropriations Act (HB 31) as amended	\$200,355,245
2662	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,190)
2663	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2664	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

2665	Reflect an adjustment in merit system assessments.	(\$50,414)	(\$50,414)
2666	Reduce funds for contracted legal assistance costs to reflect projected expenditures.	(\$76,500)	(\$90,000)
2667	Reduce funds for foster parent recruitment marketing and outreach.	(\$250,000)	(\$250,000)
2668	Reduce funds for 127 vacant positions. <i>(CC: Reduce funds for personal services for 49 vacant positions.)</i>	(\$3,719,534)	(\$4,257,183)
2669	Reduce funds for six vacant supervisor-mentor positions. <i>(CC: No)</i>	\$0	\$0
2670	Reduce funds for six vacant foster care support services positions. <i>(CC: No)</i>	\$0	\$0
2671	Transfer \$2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds from the Departmental Administration Program (DHS) for child protective caseworker positions. <i>(CC: Reduce funds and transfer funds from the Departmental Administration (DHS) program to the Child Welfare Services program to reflect eliminated participation in centralized transportation services.)</i>	(\$2,400,000)	\$0
2672	Reduce funds for travel expenses to reflect projected expenditures.	(\$287,136)	(\$337,808)
2673	Replace \$1,470,000 in state general funds with Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions. <i>(CC: Reduce funds for contracts with Educational Programming, Assessment and Consultation (EPAC) for education services.)</i>	(\$470,000)	(\$470,000)
2674	Utilize \$970,000 in existing funds to implement a pilot program for closed foster care cases beginning July 1, 2020.	(\$940,000)	(\$940,000)
2675	Provide funds for a 2% targeted salary increase for DFCS support service specialists to address the 36% turnover rate. <i>(CC: No)</i>	\$0	\$0
2676	Reduce funds for field services for education, training, and mentors.	(\$510,000)	(\$600,000)
2677	Reduce field foster parent support by 10% during FY 2020. <i>(CC: No)</i>	\$0	\$0
2678	Eliminate funds for Child Abuse Registry. <i>(CC: Eliminate funds to reflect statutory change to the Child Abuse Registry.)</i>	(\$975,000)	(\$975,000)
2679	Reduce funds for contracts for Court Appointed Special Advocates.	(\$19,000)	(\$35,796)
2680	Reduce funds for SHINES maintenance and development.	(\$766,350)	(\$1,532,700)
2681	Utilize existing federal funds for personal services for the Family First Project Management Team.	(\$438,600)	(\$438,600)
2682	Reduce funds for hourly safety services positions.	(\$320,344)	(\$376,876)
2683	Reduce funds for contracts for Technical College System of Georgia for staff training.	(\$255,000)	(\$300,000)
2684	Eliminate funds for the Georgia State University Professional Excellence contract.	(\$850,263)	(\$1,000,310)
2685	Reduce funds for Temporary Assistance for Needy Families Block Grant (TANF) funds to the Department of Behavioral Health and Developmental Disabilities for substance abuse services and replace funding with state funds.	\$6,048,360	\$0
2686	Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. <i>(CC: No)</i>	\$0	\$0
2687	Reduce funds to reflect 12 furlough days. <i>(CC: No)</i>	\$0	\$0
2688	Reduce funds for contracts for educational services with the Multi-Agency Alliance for Children.	\$0	(\$1,903,400)
2689	Eliminate funds for Georgia Campaign for Adolescent Power and Potential.	\$0	(\$994,050)
2690	Reduce funds for Child Welfare Training Collaborative housed at Georgia State University.	\$0	(\$313,406)
2691	Reflect federal funds for the Community Services Block Grant (CSBG)(\$26,896,180), Low-Income Home Energy Assistance Program (LIHEAP)(\$44,684,626), and additional child welfare services (\$1,729,109) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. <i>(CC: Yes)</i>	\$0	\$0
2692	Amount appropriated in this Act	\$194,072,274	\$389,288,555

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2693	Total Funds	\$16,110,137
2694	Federal Funds and Grants	\$16,110,137
2695	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2696	Total Funds	\$115,252,058
2697	Federal Funds and Grants	\$48,794,473
2698	Community Service Block Grant (CFDA 93.569)	\$127,302
2699	Foster Care Title IV-E (CFDA 93.658)	\$6,461,605
2700	Low-Income Home Energy Assistance (CFDA 93.568)	\$408,761
2701	Medical Assistance Program (CFDA 93.778)	\$5,276,916
2702	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,721,504

2703	Federal Funds Not Specifically Identified	\$32,798,385
2704	Other Funds	\$13,580,052
2705	Other Funds - Not Specifically Identified	\$13,580,052
2706	State Funds	\$52,877,533
2707	State General Funds	\$52,877,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2708	Amount from previous Appropriations Act (HB 31) as amended	\$58,156,857
2709	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,040)
2710	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$8,182)
2711	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$252,499)
2712	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2713	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2714	Reflect an adjustment in merit system assessments.	\$1,725
2715	Reduce funds to realize savings from vacant positions.	(\$3,087,620)
2716	Reduce funds for travel and conference expenses.	(\$113,499)
2717	Transfer funds to the Residential Child Care Licensing program for two positions.	(\$213,036)
2718	Transfer \$2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds to the Child Welfare Services program to reflect projected expenditures.	\$0
2719	Reduce funds for contracts for the Georgia State University Child Welfare Policy Institute.	\$0
2720	Reduce funds for information technology contractual services to reflect projected expenditures.	(\$1,942,055)
2721	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) rate from 88.61% to 76.92%.	\$1,446,067
2722	Reduce funds for Georgia Memory Net to reflect projected expenditures. (CC:No)	\$0
2723	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$287,169)
2724	Reduce funds for rent to reflect projected expenditures.	(\$110,841)
2725	Transfer funds to the Council on Aging for one position.	(\$71,391)
2726	Reduce funds for computer charges to reflect projected expenditures.	(\$564,096)
2727	Reduce funds for telecommunications to reflect projected expenditures.	(\$75,688)
2728	Amount appropriated in this Act	\$52,877,533
		\$115,252,058

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2729	Total Funds	\$26,222,573
2730	Federal Funds and Grants	\$3,868,926
2731	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2732	Federal Funds Not Specifically Identified	\$1,589,387
2733	State Funds	\$22,353,647
2734	State General Funds	\$22,353,647

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2735	Amount from previous Appropriations Act (HB 31) as amended	\$22,470,518
2736	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$23,022)
2737	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2738	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2739	Reflect an adjustment in merit system assessments.	\$614
2740	Reduce funds for travel and conference expenses.	(\$1,983)
2741	Reduce funds for personal services to eliminate one vacant position. (CC:No)	\$0
2742	Reduce funds for Long-Term Care Ombudsman (LTCO) contracts to reflect projected expenditures.	(\$92,480)
2743	Amount appropriated in this Act	\$22,353,647
		\$26,222,573

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2744	Total Funds	\$60,123,556
2745	Federal Funds and Grants	\$30,929,341
2746	Social Services Block Grant (CFDA 93.667)	\$6,200,343
2747	Federal Funds Not Specifically Identified	\$24,728,998
2748	State Funds	\$29,194,215
2749	State General Funds	\$29,194,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2750	Amount from previous Appropriations Act (HB 31) as amended	\$29,269,203 \$60,198,544
2751	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
2752	Reflect an adjustment in merit system assessments.	\$12 \$12
2753	Transfer funds and 15 positions from the Elder Support Services program to consolidate program budgets and expenditures. (CC:No)	\$0 \$0
2754	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$75,000) (\$75,000)
2755	Reduce state funds for home-delivered and congregate meals in each Area Agency on Aging (AAA) and replace with federal funds. (CC:No)	\$0 \$0
2756	Reduce state funds for 1,053 additional slots for non-Medicaid home and community-based services and replace with federal funds. (CC:No)	\$0 \$0
2757	Reflect federal funds for supportive services (\$5,439,519), congregate and home-delivered meals (\$19,582,269), family caregivers (\$2,597,565), and the Ombudsman program (\$543,952) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0 \$0
2758	Amount appropriated in this Act	\$29,194,215 \$60,123,556

28.10. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

2759	Total Funds	\$10,633,305
2760	Federal Funds and Grants	\$6,737,729
2761	Social Services Block Grant (CFDA 93.667)	\$750,000
2762	Federal Funds Not Specifically Identified	\$5,987,729
2763	State Funds	\$3,895,576
2764	State General Funds	\$3,895,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2765	Amount from previous Appropriations Act (HB 31) as amended	\$4,645,054 \$11,382,783
2766	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,985) (\$3,985)
2767	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0 \$0
2768	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
2769	Reflect an adjustment in merit system assessments.	\$19 \$19
2770	Transfer funds and 15 positions to the Elder Community Living Services program to consolidate program budgets and expenditures. (CC:No)	\$0 \$0
2771	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$195,000) (\$195,000)
2772	Reduce funds for marketing for the Aging and Disability Resource Connection (ADRC).	(\$184,665) (\$184,665)
2773	Reduce funds for travel and conference expenses.	(\$745) (\$745)
2774	Reduce funds for personal services to eliminate two vacant positions.	(\$208,102) (\$208,102)
2775	Reduce funds for assistive technology to assist older Georgians so that they may continue to live in their homes and communities.	(\$157,000) (\$157,000)
2776	Reflect \$1,700,000 in federal funds for the Aging and Disability Resource Centers (ADRC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0 \$0
2777	Amount appropriated in this Act	\$3,895,576 \$10,633,305

28.11. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2778	Total Funds	\$55,320,027
2779	Federal Funds and Grants	\$55,320,027
2780	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2781	Total Funds	\$312,930,136
2782	Federal Funds and Grants	\$197,593,981
2783	Community Service Block Grant (CFDA 93.569)	\$44,344
2784	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
2785	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
2786	Medical Assistance Program (CFDA 93.778)	\$72,942,683
2787	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,408,268
2788	Federal Funds Not Specifically Identified	\$92,869,958
2789	State Funds	\$115,336,155
2790	State General Funds	\$115,336,155

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2791 Amount from previous Appropriations Act (HB 31) as amended	\$121,206,639	\$330,834,428
2792 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,105)	(\$1,105)
2793 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,191)	(\$3,191)
2794 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$734,812)	(\$734,812)
2795 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0	\$0
2796 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0	\$0
2797 Reflect an adjustment in merit system assessments.	(\$18,957)	(\$18,957)
2798 Reduce funds for 105 vacant eligibility caseworker positions. (CC: No)	\$0	\$0
2799 Reduce funds for travel expenses to reflect projected expenditures.	(\$20,801)	(\$52,002)
2800 Reduce funds for information technology to reflect projected expenditures.	(\$4,971,618)	(\$16,794,225)
2801 Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. (CC: No)	\$0	\$0
2802 Utilize \$3,711,633 in existing state funds to transfer the Right from the Start Medical Assistance Group from the Department of Community Health. (CC: Yes)	\$0	\$0
2803 Reduce funds for contracts for Technical College System of Georgia for staff training.	(\$120,000)	(\$300,000)
2804 Reflect \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC: Yes)	\$0	\$0
2805 Amount appropriated in this Act	\$115,336,155	\$312,930,136

28.13. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2806	Total Funds	\$382,689,567
2807	Federal Funds and Grants	\$100,538,750
2808	Foster Care Title IV-E (CFDA 93.658)	\$39,137,281
2809	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
2810	Federal Funds Not Specifically Identified	\$215,338
2811	State Funds	\$282,150,817
2812	State General Funds	\$282,150,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2813 Amount from previous Appropriations Act (HB 31) as amended	\$289,250,519	\$390,708,679
2814 Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$115,712	\$0

2815	Realize savings from a decrease in Out-of-Home Care utilization due to a decline in average monthly placements.	(\$6,695,134)	(\$7,436,426)
2816	Reduce funds and utilize existing unobligated prior-year Temporary Assistance for Needy Families (TANF) funds. (CC:No)	\$0	\$0
2817	Reduce funds for Child Caring Institution provider rates by 0.58%.	(\$520,280)	(\$582,686)
2818	Amount appropriated in this Act	\$282,150,817	\$382,689,567

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2819	Total Funds	\$5,035,754
2820	Federal Funds and Grants	\$5,035,754
2821	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2822	Total Funds	\$2,459,799
2823	Federal Funds and Grants	\$568,850
2824	Foster Care Title IV-E (CFDA 93.658)	\$568,850
2825	State Funds	\$1,890,949
2826	State General Funds	\$1,890,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2827	Amount from previous Appropriations Act (HB 31) as amended	\$1,880,878
2828	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,400)
2829	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2830	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2831	Reflect an adjustment in merit system assessments.	\$87
2832	Transfer funds from the Departmental Administration (DHS) program for two positions.	\$213,036
2833	Reduce funds for personal services to eliminate three vacant positions along with a reduction in force for one position. (CC:Reduce funds for personal services to eliminate three vacant positions.)	(\$201,652)
2834	Amount appropriated in this Act	\$1,890,949
		\$2,459,799

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2835	Total Funds	\$36,523,008
2836	Federal Funds and Grants	\$36,453,008
2837	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2838	State Funds	\$70,000
2839	State General Funds	\$70,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2840	Amount from previous Appropriations Act (HB 31) as amended	\$100,000
2841	Reduce funds to reflect projected expenditures.	(\$30,000)
2842	Amount appropriated in this Act	\$70,000
		\$36,523,008

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2843	Total Funds	\$18,835,330
2844	Federal Funds and Grants	\$18,735,330
2845	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2846	Federal Funds Not Specifically Identified	\$4,540,505

2847	State Funds	\$100,000
2848	State General Funds	\$100,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2849	Amount from previous Appropriations Act (HB 31) as amended	\$100,000 \$21,973,371
2850	Reduce funds for contractual services for community partnerships.	\$0 (\$3,138,041)
2851	Reduce funds for 12 furlough days. (CC:No)	\$0 \$0
2852	Amount appropriated in this Act	\$100,000 \$18,835,330

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2853	Total Funds	\$311,042
2854	State Funds	\$311,042
2855	State General Funds	\$311,042
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2856	Amount from previous Appropriations Act (HB 31) as amended	\$254,960 \$254,960
2857	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
2858	Reflect an adjustment in merit system assessments.	(\$11) (\$11)
2859	Eliminate funds for a media contract.	(\$11,000) (\$11,000)
2860	Eliminate funds for one council meeting.	(\$4,298) (\$4,298)
2861	Transfer funds from the Departmental Administration (DHS) program for one position.	\$71,391 \$71,391
2862	Eliminate funds for all travel and furlough all staff eight days. (CC:No)	\$0 \$0
2863	Amount appropriated in this Act	\$311,042 \$311,042

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2864	Total Funds	\$10,185,104
2865	Federal Funds and Grants	\$1,236,965
2866	Medical Assistance Program (CFDA 93.778)	\$1,236,965
2867	State Funds	\$8,948,139
2868	State General Funds	\$8,948,139
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2869	Amount from previous Appropriations Act (HB 31) as amended	\$9,350,148 \$10,671,032
2870	Reflect an adjustment in each county's allocation from \$50,000 to \$47,000. (CC:Maintain county allocation at \$48,000 each.)	(\$318,000) (\$318,000)
2871	Reduce funds for Georgia Family Connection Partnership technical assistance to the counties.	(\$84,009) (\$167,928)
2872	Amount appropriated in this Act	\$8,948,139 \$10,185,104

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2873	Total Funds	\$2,970,377
2874	Federal Funds and Grants	\$2,718,246
2875	Federal Funds Not Specifically Identified	\$2,718,246
2876	State Funds	\$252,131
2877	State General Funds	\$252,131
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2878	Amount from previous Appropriations Act (HB 31) as amended	\$293,438 \$3,163,472
2879	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97) (\$97)

2880	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2881	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2882	Reflect an adjustment in merit system assessments.	(\$129)	(\$129)
2883	Reduce funds for realized cost savings due to holding vacant positions.	(\$17,256)	(\$81,015)
2884	Reduce funds for travel, postage, supplies, and materials to reflect projected expenditures.	(\$10,868)	(\$51,024)
2885	Reduce funds for PeopleSoft billing to reflect projected expenditures.	(\$362)	(\$1,698)
2886	Reduce funds for training consultant, equipment repairs from outside sources, and annual blind vendor conference to reflect projected expenditures.	(\$27,348)	(\$128,396)
2887	Increase funds for rental agreements to reflect projected increases.	\$9,180	\$43,099
2888	Increase funds for telecommunications to reflect projected expenditures.	\$5,573	\$26,165
2889	Amount appropriated in this Act	\$252,131	\$2,970,377

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2890	Total Funds	\$11,923,897
2891	Federal Funds and Grants	\$10,489,075
2892	Federal Funds Not Specifically Identified	\$10,489,075
2893	Other Funds	\$100,000
2894	Agency Funds	\$100,000
2895	State Funds	\$1,334,822
2896	State General Funds	\$1,334,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2897	Amount from previous Appropriations Act (HB 31) as amended	\$1,970,447
2898	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,578)
2899	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$657)
2900	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$30,925)
2901	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2902	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2903	Reflect an adjustment in merit system assessments.	(\$4,514)
2904	Reduce funds for telecommunications to reflect projected expenditures.	(\$11,620)
2905	Reduce funds for travel to reflect projected expenditures.	(\$91,747)
2906	Reduce funds to realize savings from program reorganization and personnel restructuring initiatives.	(\$224,395)
2907	Reduce funds for contractual services.	(\$39,795)
2908	Reduce funds for printing, sponsorship, registration, events, advertising, and video production to reflect projected expenditures.	(\$121,997)
2909	Reduce funds to reflect no anticipated equipment purchases.	(\$19,979)
2910	Reduce funds to realign budget to reflect PeopleSoft billing redirected to VR Services.	(\$50,223)
2911	Reduce funds for lease payments to reflect lease renegotiations and terminations.	(\$13,424)
2912	Reduce funds for temp services contract to reflect projected expenditures.	(\$27,952)
2913	Transfer funds to account for anticipated cost allocation adjustments.	\$3,181
2914	Amount appropriated in this Act	\$1,334,822

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2915	Total Funds	\$73,148,166
2916	Federal Funds and Grants	\$73,148,166
2917	Federal Funds Not Specifically Identified	\$73,148,166

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2918	Total Funds	\$6,845,755
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2919	Other Funds	\$6,845,755
2920	Agency Funds	\$6,845,755

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2921	Total Funds	\$91,220,023
2922	Federal Funds and Grants	\$67,626,432
2923	Federal Funds Not Specifically Identified	\$67,626,432
2924	Other Funds	\$6,058,531
2925	Other Funds - Not Specifically Identified	\$6,058,531
2926	State Funds	\$17,535,060
2927	State General Funds	\$17,535,060

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2928 Amount from previous Appropriations Act (HB 31) as amended	\$21,099,651	\$111,532,791
2929 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$354)	(\$354)
2930 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$26,769)	(\$26,769)
2931 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2932 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2933 Reflect an adjustment in merit system assessments.	(\$5,644)	(\$5,644)
2934 Reduce funds for telecommunications to reflect projected expenditures.	(\$314,519)	(\$1,131,367)
2935 Reduce funds for consulting services.	(\$504,949)	(\$3,263,138)
2936 Eliminate funds to reflect savings associated with a relocation.	(\$41,452)	(\$150,000)
2937 Reduce funds to reflect savings from fleet reorganization and reductions in travel.	(\$240,487)	(\$1,129,045)
2938 Reduce funds to realize savings from vacant positions. (CC: Reduce funds for personal services to reflect the elimination 127 positions resulting from realignment across the program.)	(\$866,194)	(\$5,559,137)
2939 Reduce funds for repair and maintenance, supplies and materials, and reserves set aside for unforeseen critical repairs to reflect projected expenditures.	(\$48,269)	(\$397,088)
2940 Reduce funds for equipment replacement, repair, and maintenance to reflect projected expenditures.	(\$15,494)	(\$70,000)
2941 Increase funds for software renewals and PeopleSoft billing redirected to VR Services.	\$187,781	\$878,568
2942 Reduce funds for planned reductions through provider management internal controls and providing in house Pre-ETS Services.	(\$1,688,241)	(\$9,458,794)
2943 Utilize \$106,500 in existing funds for student expenses and fees. (CC:Yes)	\$0	\$0
2944 Amount appropriated in this Act	\$17,535,060	\$91,220,023

Section 29: Insurance, Office of the Commissioner of

2945	Total Funds	\$19,006,265
2946	Federal Funds and Grants	\$248,405
2947	Federal Funds Not Specifically Identified	\$248,405
2948	Other Funds	\$339,026
2949	Agency Funds	\$339,026
2950	State Funds	\$18,418,834
2951	State General Funds	\$18,418,834

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

2952	Total Funds	\$2,026,697
2953	State Funds	\$2,026,697
2954	State General Funds	\$2,026,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2955 Amount from previous Appropriations Act (HB 31) as amended	\$2,242,131	\$2,242,131
2956 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$13,515	\$13,515

2957	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,530)	(\$4,530)
2958	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2959	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2960	Reflect an adjustment in merit system assessments.	(\$422)	(\$422)
2961	Reduce funds for personal services to reflect realignment of duties.	(\$57,536)	(\$57,536)
2962	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$63,408)	(\$63,408)
2963	Reduce funds to eliminate all non-essential travel.	(\$2,000)	(\$2,000)
2964	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)	(\$12,000)
2965	Reduce funds for personal services for one vacant human resources assistant position.	(\$89,053)	(\$89,053)
2966	Amount appropriated in this Act	\$2,026,697	\$2,026,697

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

2967	Total Funds	\$531,607
2968	State Funds	\$531,607
2969	State General Funds	\$531,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2970	Amount from previous Appropriations Act (HB 31) as amended	\$834,329
2971	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2972	Reflect an adjustment in merit system assessments.	(\$89)
2973	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect the consolidation of duties.)	(\$166,779)
2974	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$17,550)
2975	Reduce funds to eliminate all non-essential travel.	(\$3,000)
2976	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)
2977	Reduce funds for personal services to eliminate one position.	(\$103,304)
2978	Amount appropriated in this Act	\$531,607

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

2979	Total Funds	\$7,646,582
2980	Federal Funds and Grants	\$248,405
2981	Federal Funds Not Specifically Identified	\$248,405
2982	Other Funds	\$339,026
2983	Agency Funds	\$339,026
2984	State Funds	\$7,059,151
2985	State General Funds	\$7,059,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2986	Amount from previous Appropriations Act (HB 31) as amended	\$7,778,058
2987	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2988	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2989	Reflect an adjustment in merit system assessments.	(\$812)
2990	Reduce funds for personal services to reflect the elimination of six vacant positions and the realignment of duties. (CC:Reduce funds for personal services.)	(\$403,484)
2991	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$74,278)
2992	Transfer funds from the Insurance Regulation program for one deputy state fire marshal position and associated operating expenses. (CC:No)	\$0

2993	Transfer funds from the Department of Community Affairs' Building Construction program to consolidate and streamline industrialized and manufactured building inspections. (CC:No)	\$0	\$0
2994	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)	(\$12,000)
2995	Eliminate funds for the Bureau of Labor Statistics function.	(\$111,725)	(\$111,725)
2996	Reduce funds for travel to reflect transition to virtual inspection model.	(\$50,000)	(\$50,000)
2997	Replace funds to reflect projected loss of other funds for nursing home inspections.	\$100,000	\$0
2998	Replace funds to reflect loss of other funds due to projected decrease in manufactured housing production.	\$76,963	\$0
2999	Reduce funds for personal services to reflect the consolidation of duties.	(\$141,571)	(\$141,571)
3000	Reduce funds for the ImageTrend state-sponsored incident reporting system to recognize current funding strategy for utilization across FY 2021.	(\$102,000)	(\$102,000)
3001	Amount appropriated in this Act	\$7,059,151	\$7,646,582

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

3002	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3003	Amount from previous Appropriations Act (HB 31) as amended	\$706,227	\$706,227
3004	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3005	Reflect an adjustment in merit system assessments.	(\$78)	(\$78)
3006	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect the consolidation of duties.)	(\$101,505)	(\$101,505)
3007	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$2,200)	(\$2,200)
3008	Transfer funds to the Department of Banking and Finance's Non Depository Financial Institutions program to consolidate and streamline the supervision of financial institutions.	(\$487,054)	(\$487,054)
3009	Reduce funds to reflect efficiencies gained by transferring the program to the Department of Banking and Finance.	(\$115,390)	(\$115,390)
3010	Amount appropriated in this Act	\$0	\$0

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

3011	Total Funds		\$5,410,823
3012	State Funds		\$5,410,823
3013	State General Funds		\$5,410,823
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3014	Amount from previous Appropriations Act (HB 31) as amended	\$9,719,639	\$9,719,639
3015	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3016	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3017	Reflect an adjustment in merit system assessments.	(\$853)	(\$853)
3018	Reduce funds for personal services to reflect the elimination of one vacant position. (CC:Reduce funds for personal services to reflect the consolidation of duties and elimination of position.)	(\$103,140)	(\$103,140)
3019	Reduce funds for regular operating expenses and real estate rentals to reflect savings from office space consolidation.	(\$132,096)	(\$132,096)
3020	Transfer funds to the Special Fraud program to provide transparency in assessment collections and expenses.	(\$3,390,556)	(\$3,390,556)
3021	Transfer funds to the Fire Safety program for one deputy safety fire marshal position and associated operating expenses. (CC:No)	\$0	\$0
3022	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)	(\$12,000)
3023	Reduce funds for one vacant consumer services position (\$77,665) and one vacant agents license processor position (\$56,627).	(\$134,292)	(\$134,292)
3024	Reduce funds for personal services to eliminate five positions.	(\$415,620)	(\$415,620)
3025	Reduce funds for contractual services and perform administrative hearings at Office of the Commissioner of Insurance.	(\$30,000)	(\$30,000)

3026	Reduce funds for personal services to eliminate part-time positions.	(\$90,259)	(\$90,259)
3027	Amount appropriated in this Act	\$5,410,823	\$5,410,823

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

3028	Total Funds	\$3,390,556
3029	State Funds	\$3,390,556
3030	State General Funds	\$3,390,556

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3031	Amount from previous Appropriations Act (HB 31) as amended	\$0
3032	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3033	Transfer funds from the Insurance Regulation program to provide transparency in assessment collections and expenses.	\$3,390,556
3034	Increase the special fraud assessment and remit funds to the Office of the State Treasurer within 90 days of July 1, 2020. (CC:No)	\$0
3035	Reflect a change in the purpose statement. (CC:Yes)	\$0
3036	Amount appropriated in this Act	\$3,390,556

Section 30: Investigation, Georgia Bureau of

3037	Total Funds	\$296,088,979
3038	Federal Funds and Grants	\$97,871,256
3039	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$500,398
3040	Federal Funds Not Specifically Identified	\$97,370,858
3041	Other Funds	\$31,995,522
3042	Other Funds - Not Specifically Identified	\$31,995,522
3043	State Funds	\$166,222,201
3044	State General Funds	\$166,222,201

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

3045	Total Funds	\$8,395,054
3046	Federal Funds and Grants	\$12,600
3047	Federal Funds Not Specifically Identified	\$12,600
3048	Other Funds	\$338,303
3049	Other Funds - Not Specifically Identified	\$338,303
3050	State Funds	\$8,044,151
3051	State General Funds	\$8,044,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3052	Amount from previous Appropriations Act (HB 31) as amended	\$8,332,232
3053	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$7,196
3054	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$11,592)
3055	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3056	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3057	Reflect an adjustment in merit system assessments.	(\$538)
3058	Reduce funds by decreasing travel costs.	(\$4,702)
3059	Reduce funds by freezing two vacant positions. (CC:Reduce funds by freezing three vacant positions.)	(\$278,445)
3060	Amount appropriated in this Act	\$8,044,151

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint

Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

3061	Total Funds	\$8,299,722
3062	Other Funds	\$6,308,894
3063	Other Funds - Not Specifically Identified	\$6,308,894
3064	State Funds	\$1,990,828
3065	State General Funds	\$1,990,828

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3066	Amount from previous Appropriations Act (HB 31) as amended	\$4,741,253
3067	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,521)
3068	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,588)
3069	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3070	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3071	Reflect an adjustment in merit system assessments.	(\$425)
3072	Replace state funds with existing other funds.	(\$1,424,660)
3073	Reduce funds by freezing two vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant CJIS analyst and one vacant CJ compliance specialist.)	(\$152,993)
3074	Replace state funds with other funds to reflect an increase in criminal background check fees of \$2.25.	(\$1,030,253)
3075	Reduce funds to reflect the decommissioning of GETS servers.	(\$129,985)
3076	Amount appropriated in this Act	\$1,990,828
		\$8,299,722

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

3077	Total Funds	\$41,781,884
3078	Federal Funds and Grants	\$1,782,506
3079	Federal Funds Not Specifically Identified	\$1,782,506
3080	Other Funds	\$157,865
3081	Other Funds - Not Specifically Identified	\$157,865
3082	State Funds	\$39,841,513
3083	State General Funds	\$39,841,513

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3084	Amount from previous Appropriations Act (HB 31) as amended	\$39,833,338
3085	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$87,726)
3086	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3087	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3088	Reflect an adjustment in merit system assessments.	(\$3,539)
3089	Reduce funds by eliminating nine vacant scientists, two vacant lab technicians, and freezing two additional scientist positions. (CC:No)	\$0
3090	Reduce operating expenses.	(\$101,806)
3091	Provide funds for a full year of maintenance and operations expenses for the new Coastal Lab/Medical Examiner Office.	\$550,351
3092	Utilize \$550,351 in existing funds to hire scientists and lab technicians. (CC:Yes)	\$0
3093	Provide funds to outsource chemistry cases to address the crime lab backlog.	\$1,000,000
3094	Eliminate funds for overtime.	(\$243,704)
3095	Reduce funds for service agreements for lab equipment.	(\$1,105,401)
3096	Amount appropriated in this Act	\$39,841,513
		\$41,781,884

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

3097	Total Funds	\$52,523,720
3098	Federal Funds and Grants	\$1,812,153
3099	Federal Funds Not Specifically Identified	\$1,812,153
3100	Other Funds	\$1,724,650
3101	Other Funds - Not Specifically Identified	\$1,724,650
3102	State Funds	\$48,986,917
3103	State General Funds	\$48,986,917

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3104	Amount from previous Appropriations Act (HB 31) as amended	\$51,078,806
3105	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,011)
3106	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$111,920)
3107	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3108	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3109	Reflect an adjustment in merit system assessments.	(\$4,473)
3110	Reduce funds by eliminating 20 vacant sworn positions and two vacant non-sworn positions. (CC:Reduce personal services to reflect staggered start dates for sworn positions.)	(\$1,096,121)
3111	Eliminate one-time costs for watch desk operations.	(\$29,953)
3112	Increase funds for one special agent in charge, three special agents, two criminal intelligence analysts, and one database administrator for the GBI Gang Task Force.	\$884,818
3113	Transfer funds for two analyst positions to the Department of Behavioral Health and Developmental Disabilities to continue support for the Sexual Offender Registration Review Board. (CC:Reduce funds to eliminate two analyst positions and transfer funds for one analyst position to the Department of Behavioral Health & Developmental Disabilities (DBHDD) while maintaining one analyst position to continue to support the Sexual Offender Registration Review Board.)	(\$240,216)
3114	Reduce funds for travel and supplies.	(\$186,391)
3115	Reduce funds for operating expenses.	(\$1,306,622)
3116	Amount appropriated in this Act	\$48,986,917
		\$52,523,720

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

3117	Total Funds	\$172,039,954
3118	Federal Funds and Grants	\$94,263,997
3119	Temporary Assistance for Needy Families Block Grant (CFDA 93 558)	\$500,398
3120	Federal Funds Not Specifically Identified	\$93,763,599
3121	Other Funds	\$23,465,810
3122	Other Funds - Not Specifically Identified	\$23,465,810
3123	State Funds	\$54,310,147
3124	State General Funds	\$54,310,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3125	Amount from previous Appropriations Act (HB 31) as amended	\$40,195,643
3126	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$914)
3127	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3128	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3129	Reflect an adjustment in merit system assessments.	(\$834)

3130	Reduce funds by eliminating one vacant position and transferring duties to other filled positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant grant specialist and transfer duties to other filled positions.)	(\$57,229)	(\$57,229)
3131	Reduce funds for Juvenile Justice Incentive Grants to local governments. (CC:No)	\$0	\$0
3132	Reduce funds for publication and training.	(\$14,500)	(\$14,500)
3133	Reduce funds for technical assistance to courts provided by the Department of Behavioral Health and Developmental Disabilities as a result of implementing service guidelines.	(\$300,000)	(\$300,000)
3134	Reduce funds for the Department of Community Supervision Day Reporting Center program.	(\$105,000)	(\$105,000)
3135	Reduce funds for state grants to local accountability courts. (CC:No)	\$0	\$0
3136	Reduce funds to meet anticipated expenditures. (CC:No)	\$0	\$0
3137	Reduce funds for personal services by eliminating one IT leadership position.	(\$20,394)	(\$20,394)
3138	Reduce funds for state share of grants management IT system.	(\$14,754)	(\$14,754)
3139	Reduce funds for state share of rent.	(\$5,241)	(\$5,241)
3140	Reduce funds for contractual services for statistical analysis and communications support.	(\$17,050)	(\$17,050)
3141	Reduce funds for personal services by moving one position to 25% federally funded.	(\$20,409)	(\$20,409)
3142	Reduce funds for travel and supplies in the CJCC Juvenile Justice Section.	(\$2,091)	(\$2,091)
3143	Reduce funds for training and support contractual services for Juvenile Justice Incentive Grant recipients.	(\$12,080)	(\$12,080)
3144	Reduce funds to reflect a reduction in the accountability court training calendar and council operating expenses.	(\$315,000)	(\$315,000)
3145	Provide funds to establish a law enforcement training grant program for state and local law enforcement agencies.	\$15,000,000	\$15,000,000
3146	Reflect \$15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3147	Amount appropriated in this Act	\$54,310,147	\$172,039,954

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

3148	Total Funds	\$512,722
3149	State Funds	\$512,722
3150	State General Funds	\$512,722

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3151	Amount from previous Appropriations Act (HB 31) as amended	\$576,092
3152	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3153	Reduce funds for training and travel.	(\$25,000)
3154	Reduce funds for the Treatment Fidelity program.	(\$6,717)
3155	Reduce funds to reflect a reduction in the accountability court training calendar.	(\$31,653)
3156	Amount appropriated in this Act	\$512,722

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

3157	Total Funds	\$12,535,923
3158	State Funds	\$12,535,923
3159	State General Funds	\$12,535,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3160	Amount from previous Appropriations Act (HB 31) as amended	\$13,235,923
3161	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3162	Reduce funds for current year grant funds for domestic violence shelters and sexual assault centers.	(\$700,000)

3163	Reflect \$1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3164	Amount appropriated in this Act	\$12,535,923	\$12,535,923

Section 31: Juvenile Justice, Department of

3165	Total Funds	\$319,860,866
3166	Federal Funds and Grants	\$6,425,565
3167	Foster Care Title IV-E (CFDA 93.658)	\$3,223,757
3168	Federal Funds Not Specifically Identified	\$3,201,808
3169	Other Funds	\$267,404
3170	Other Funds - Not Specifically Identified	\$267,404
3171	State Funds	\$313,167,897
3172	State General Funds	\$313,167,897

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

3173	Total Funds	\$89,009,830
3174	Federal Funds and Grants	\$3,223,757
3175	Foster Care Title IV-E (CFDA 93.658)	\$3,223,757
3176	Other Funds	\$206,084
3177	Other Funds - Not Specifically Identified	\$206,084
3178	State Funds	\$85,579,989
3179	State General Funds	\$85,579,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3180	Amount from previous Appropriations Act (HB 31) as amended	\$98,222,772
3181	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$4,045)
3182	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$91,838)
3183	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3184	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3185	Reflect an adjustment in merit system assessments.	(\$5,331)
3186	Reduce funds by eliminating non-security positions vacant since July 1, 2018. (CC:Reduce funds by eliminating 145 vacant non-security positions.)	(\$6,317,294)
3187	Increase funds to annualize operations for a Commercial Sexual Exploitation of Children (CSEC) Victims' Facility in Paulding County.	\$100,682
3188	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$155,301)
3189	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$150,000)
3190	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (CC:No)	\$0
3191	Reduce funds for operating expenses by 20%.	(\$268,416)
3192	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	(\$90,924)
3193	Reduce funds to eliminate temporary staffing contractual services.	(\$91,200)
3194	Reduce funds to reflect CGL one-time expenses for Paulding CSEC.	(\$419,019)
3195	Reduce funds for Community contractual services by replacing funds with other fund sources.	(\$3,899,319)
3196	Reduce funds to dislocate emergency CSO relocations.	(\$272,855)
3197	Reduce funds to consolidate CSO locations.	(\$390,054)
3198	Reduce funds for assessment and classification.	(\$58,669)

3199	Reduce funds to reflect the conversion to mobile internet connection from AT&T lines at CSOs.	(\$529,200)	(\$529,200)
3200	Amount appropriated in this Act	\$85,579,989	\$89,009,830

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

3201	Total Funds	\$23,515,488
3202	Other Funds	\$61,320
3203	Other Funds - Not Specifically Identified	\$61,320
3204	State Funds	\$23,454,168
3205	State General Funds	\$23,454,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3206	Amount from previous Appropriations Act (HB 31) as amended	\$25,159,399
3207	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$10,353)
3208	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$27,787)
3209	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3210	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3211	Reflect an adjustment in merit system assessments.	(\$1,601)
3212	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$24,569)
3213	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$30,000)
3214	Reduce funds by eliminating non-security positions vacant since July 1, 2018. (CC:Reduce funds by eliminating six vacant non-security positions.)	(\$350,712)
3215	Reduce funds for operating expenses by 20%.	(\$150,306)
3216	Reduce funds for information technology.	(\$6,222)
3217	Reduction funds to reflect the reduction of the Verizon contract due to unused devices.	(\$50,698)
3218	Reduce funds to eliminate temporary staffing contractual services.	(\$175,499)
3219	Provide funds for a 4% salary increase for juvenile correctional officers to address the 95% turnover rate. (CC:No)	\$0
3220	Reduce funds for administrative services.	(\$210,983)
3221	Reduce funds for the Office of Technology and Information Services.	(\$610,896)
3222	Reduce funds to eliminate a training contract.	(\$55,605)
3223	Amount appropriated in this Act	\$23,454,168

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

3224	Total Funds	\$80,505,802
3225	Federal Funds and Grants	\$1,435,033
3226	Federal Funds Not Specifically Identified	\$1,435,033
3227	State Funds	\$79,070,769
3228	State General Funds	\$79,070,769

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3229	Amount from previous Appropriations Act (HB 31) as amended	\$96,202,644
3230	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$95,597)
3231	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$109,154)
3232	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3233	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3234	Reflect an adjustment in merit system assessments.	(\$6,951)

3235	Reduce funds to reflect the closure of the Sumter Youth Development Campus as a result of declining population due to criminal justice reform.	(\$10,776,360)	(\$10,776,360)
3236	Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. <i>(CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)</i>	(\$3,800,638)	(\$3,800,638)
3237	Reduce funds by eliminating one vacant deputy commissioner position. <i>(CC:Reduce funds to reflect the governor's intent to eliminate one vacant deputy commissioner position.)</i>	(\$184,811)	(\$184,811)
3238	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$154,826)	(\$154,826)
3239	Reduce funds by eliminating one program coordinator position. <i>(CC:Reduce funds to reflect the governor's intent to eliminate one vacant program coordinator.)</i>	(\$129,474)	(\$129,474)
3240	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$174,000)	(\$174,000)
3241	Reduce funds for facility maintenance worker positions by shifting maintenance work at seven facilities to a contract.	(\$458,361)	(\$458,361)
3242	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
3243	Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. <i>(CC:No)</i>	\$0	\$0
3244	Reduce funds for operating expenses by 20%.	(\$429,101)	(\$429,101)
3245	Reduce funds for information technology.	(\$33,114)	(\$33,114)
3246	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	(\$27,286)	(\$27,286)
3247	Reduce funds to eliminate temporary staffing contractual services.	(\$276,030)	(\$276,030)
3248	Reduce funds to reflect a restructure of five education positions.	(\$451,778)	(\$451,778)
3249	Reduce funds for behavioral health. <i>(CC:No)</i>	\$0	\$0
3250	Reduce funds for nutrition.	(\$24,394)	(\$24,394)
3251	Amount appropriated in this Act	\$79,070,769	\$80,505,802

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

3252	Total Funds	\$126,829,746
3253	Federal Funds and Grants	\$1,766,775
3254	Federal Funds Not Specifically Identified	\$1,766,775
3255	State Funds	\$125,062,971
3256	State General Funds	\$125,062,971

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3257	Amount from previous Appropriations Act (HB 31) as amended	\$131,106,686
3258	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$127,179)
3259	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$145,543)
3260	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC:No)</i>	\$0
3261	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0
3262	Reflect an adjustment in merit system assessments.	(\$9,811)
3263	Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. <i>(CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)</i>	(\$4,139,098)
3264	Reduce funds for facility maintenance worker positions by shifting maintenance work at 25 facilities to a contract.	(\$395,760)
3265	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$236,257)
3266	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$246,000)
3267	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. <i>(CC:No)</i>	\$0
3268	Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. <i>(CC:No)</i>	\$0
3269	Reduce funds for operating expenses by 20%.	(\$616,326)
3270	Reduce funds for information technology.	(\$54,960)

3271	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	(\$37,492)	(\$37,492)
3272	Reduce funds for nutrition.	(\$35,289)	(\$35,289)
3273	Amount appropriated in this Act	\$125,062,971	\$126,829,746

Section 32: Labor, Department of

3274	Total Funds	\$114,238,013
3275	Federal Funds and Grants	\$91,880,554
3276	Federal Funds Not Specifically Identified	\$91,880,554
3277	Other Funds	\$9,606,400
3278	Other Funds - Not Specifically Identified	\$9,606,400
3279	State Funds	\$12,751,059
3280	State General Funds	\$12,751,059

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

3281	Total Funds	\$29,985,118
3282	Federal Funds and Grants	\$24,003,153
3283	Federal Funds Not Specifically Identified	\$24,003,153
3284	Other Funds	\$4,327,182
3285	Other Funds - Not Specifically Identified	\$4,327,182
3286	State Funds	\$1,654,783
3287	State General Funds	\$1,654,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3288	Amount from previous Appropriations Act (HB 31) as amended	\$1,753,851
3289	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$295)
3290	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,451)
3291	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3292	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3293	Reflect an adjustment in merit system assessments.	(\$8,531)
3294	Reduce funds for one vacant position. (CC:Reduce funds.)	(\$88,791)
3295	Amount appropriated in this Act	\$1,654,783
		\$29,985,118

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

3296	Total Funds	\$2,663,385
3297	Federal Funds and Grants	\$2,663,385
3298	Federal Funds Not Specifically Identified	\$2,663,385

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

3299	Total Funds	\$30,038,319
3300	Federal Funds and Grants	\$25,491,766
3301	Federal Funds Not Specifically Identified	\$25,491,766
3302	Other Funds	\$335,000
3303	Other Funds - Not Specifically Identified	\$335,000
3304	State Funds	\$4,211,553
3305	State General Funds	\$4,211,553

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3306	Amount from previous Appropriations Act (HB 31) as amended	\$4,438,466
		\$30,265,232

3307	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,210)	(\$2,210)
3308	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3309	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3310	Reduce funds for four vacant positions. (CC:Reduce funds.)	(\$224,703)	(\$224,703)
3311	Utilize existing state funds for the collection of administrative assessments. (CC:Yes)	\$0	\$0
3312	Reflect federal funds for the Unemployment Insurance Program (\$31,964,147) and the Short-Term Compensation Program (\$3,188,424) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3313	Amount appropriated in this Act	\$4,211,553	\$30,038,319

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

3314	Total Funds	\$51,551,191
3315	Federal Funds and Grants	\$39,722,250
3316	Federal Funds Not Specifically Identified	\$39,722,250
3317	Other Funds	\$4,944,218
3318	Other Funds - Not Specifically Identified	\$4,944,218
3319	State Funds	\$6,884,723
3320	State General Funds	\$6,884,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3321	Amount from previous Appropriations Act (HB 31) as amended	\$7,737,637
3322	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,705)
3323	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3324	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3325	Transfer funds from the Jobs for Georgia Graduates initiative to employment services to assist career center operations.	(\$326,906)
3326	Reduce funds for 11 vacant positions. (CC:Reduce funds.)	(\$522,303)
3327	Utilize administrative assessment collections to sufficiently support career center operations. (CC:Yes)	\$0
3328	Amount appropriated in this Act	\$6,884,723
		\$51,551,191

Section 33: Law, Department of

3329	Total Funds	\$71,172,334
3330	Federal Funds and Grants	\$3,597,990
3331	Federal Funds Not Specifically Identified	\$3,597,990
3332	Other Funds	\$37,089,125
3333	Other Funds - Not Specifically Identified	\$37,089,125
3334	State Funds	\$30,485,219
3335	State General Funds	\$30,485,219

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

3336	Total Funds	\$66,195,850
3337	Other Funds	\$37,087,014
3338	Other Funds - Not Specifically Identified	\$37,087,014
3339	State Funds	\$29,108,836

3340	State General Funds		\$29,108,836
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3341	Amount from previous Appropriations Act (HB 31) as amended	\$31,853,589	\$68,940,603
3342	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,435)	(\$1,435)
3343	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,091)	(\$3,091)
3344	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$9,077)	(\$9,077)
3345	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3346	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3347	Reflect an adjustment in merit system assessments.	(\$4,135)	(\$4,135)
3348	Transfer funds from Secretary of State for legal services to support election security.	\$194,237	\$194,237
3349	Reduce funds by freezing vacant positions. (CC:Reduce funds by freezing vacant positions.)	(\$2,500,339)	(\$2,500,339)
3350	Increase funds for one attorney in the human trafficking unit.	\$194,237	\$194,237
3351	Reduce funds for certain legal research and reference sources.	(\$60,941)	(\$60,941)
3352	Reduce funds for certain communications software and media subscriptions.	(\$34,906)	(\$34,906)
3353	Eliminate funds for the Employee Assistance Program.	(\$4,863)	(\$4,863)
3354	Reduce funds for travel.	(\$120,000)	(\$120,000)
3355	Reduce funds for data center expenses.	(\$39,031)	(\$39,031)
3356	Reduce funds for telecommunications.	(\$275,409)	(\$275,409)
3357	Reduce funds for temporary personnel.	(\$80,000)	(\$80,000)
3358	Amount appropriated in this Act	\$29,108,836	\$66,195,850

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

3359	Total Funds		\$4,976,484
3360	Federal Funds and Grants		\$3,597,990
3361	Federal Funds Not Specifically Identified		\$3,597,990
3362	Other Funds		\$2,111
3363	Other Funds - Not Specifically Identified		\$2,111
3364	State Funds		\$1,376,383
3365	State General Funds		\$1,376,383
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3366	Amount from previous Appropriations Act (HB 31) as amended	\$1,376,775	\$4,976,876
3367	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$380)	(\$380)
3368	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3369	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3370	Reflect an adjustment in merit system assessments.	(\$12)	(\$12)
3371	Increase funds for two investigators. (CC:No)	\$0	\$0
3372	Amount appropriated in this Act	\$1,376,383	\$4,976,484

Section 34: Natural Resources, Department of

3373	Total Funds	\$293,005,641
3374	Federal Funds and Grants	\$71,157,477
3375	Federal Funds Not Specifically Identified	\$71,157,477
3376	Other Funds	\$95,904,346
3377	Agency Funds	\$22,957,835
3378	Other Funds - Not Specifically Identified	\$72,946,511
3379	State Funds	\$125,943,818
3380	State General Funds	\$125,943,818

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

3381	Total Funds	\$8,021,013
3382	Federal Funds and Grants	\$5,096,144
3383	Federal Funds Not Specifically Identified	\$5,096,144
3384	Other Funds	\$107,925
3385	Other Funds - Not Specifically Identified	\$107,925
3386	State Funds	\$2,816,944
3387	State General Funds	\$2,816,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3388	Amount from previous Appropriations Act (HB 31) as amended	\$2,966,301
3389	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,034)
3390	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3391	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3392	Reflect an adjustment in merit system assessments.	(\$387)
3393	Reduce funds for regular operating expenses.	(\$124,718)
3394	Reduce funds for telecommunication expenses.	(\$40,000)
3395	Reduce funds for one vacant position and replace state funds with federal funds for two positions. (CC:Reduce funds for personal services and replace state funds with federal funds for two positions.)	(\$309,890)
3396	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$128,672
3397	Increase funds for two marine biologists to support oyster aquaculture.	\$200,000
3398	Reflect \$1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
3399	Amount appropriated in this Act	\$2,816,944
		\$8,021,013

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

3400	Total Funds	\$11,818,068
3401	Other Funds	\$39,065
3402	Other Funds - Not Specifically Identified	\$39,065
3403	State Funds	\$11,779,003
3404	State General Funds	\$11,779,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3405	Amount from previous Appropriations Act (HB 31) as amended	\$15,054,573
3406	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$905)
3407	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,873)
3408	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3409	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

3410	Reflect an adjustment in merit system assessments.	(\$1,355)	(\$1,355)
3411	Reduce funds for regular operating expenses.	(\$61,263)	(\$61,263)
3412	Reduce funds for one vacant position. (CC:Reduce funds for three vacant positions.)	(\$283,517)	(\$283,517)
3413	Transfer funds to departmental programs for telecommunication and computer charges to align budget with actual program utilization.	(\$2,913,657)	(\$2,913,657)
3414	Amount appropriated in this Act	\$11,779,003	\$11,818,068

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

3415	Total Funds	\$112,957,786
3416	Federal Funds and Grants	\$29,773,879
3417	Federal Funds Not Specifically Identified	\$29,773,879
3418	Other Funds	\$54,793,855
3419	Agency Funds	\$22,957,835
3420	Other Funds - Not Specifically Identified	\$31,836,020
3421	State Funds	\$28,390,052
3422	State General Funds	\$28,390,052

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3423	Amount from previous Appropriations Act (HB 31) as amended	\$31,597,759
3424	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$934)
3425	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$35,350)
3426	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3427	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3428	Reflect an adjustment in merit system assessments.	(\$4,110)
3429	Replace state funds with federal funds for contractual services.	(\$1,795,866)
3430	Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$100,000)
3431	Increase funds for two environmental engineers (\$214,365) and third-party testing.	\$500,000
3432	Reduce funds and replace with federal funds for contractual services.	(\$421,703)
3433	Reduce funds to defer the electronic Surface Mining project.	(\$299,759)
3434	Reduce funds for hazardous waste expenses.	(\$600,000)
3435	Reduce funds to realize one-time savings by delaying Regional Water Planning activities for six months. (CC:No)	\$0
3436	Reduce funds for three vacant positions (\$238,939) and replace state funds with federal and agency funds for six positions (\$381,046).	(\$619,985)
3437	Adjust funds for the Concentrated Animal Feeding Operations and Land Application System inspection and compliance assistance contract with the Georgia Department of Agriculture.	\$170,000
3438	Amount appropriated in this Act	\$28,390,052
		\$112,957,786

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

3439	Total Funds	\$16,000,000
3440	State Funds	\$16,000,000
3441	State General Funds	\$16,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3442 Amount from previous Appropriations Act (HB 31) as amended	\$0	\$0
3443 Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session). (CC: Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect collections and adjust according to O.C.G.A. 12-6a-5(c).)	\$16,000,000	\$16,000,000
3444 No awards for the Georgia Outdoor Stewardship Program shall be made until the annual appropriations bill has been passed by the General Assembly and signed by the governor. (CC: Yes)	\$0	\$0
3445 Amount appropriated in this Act	\$16,000,000	\$16,000,000

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

3446	Total Funds	\$8,344,246
3447	State Funds	\$8,344,246
3448	State General Funds	\$8,344,246

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3449 Amount from previous Appropriations Act (HB 31) as amended	\$4,027,423	\$4,027,423
3450 Increase funds for hazardous waste projects per HB 220 (2019 Session).	\$4,316,823	\$4,316,823
3451 Amount appropriated in this Act	\$8,344,246	\$8,344,246

34.6. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

3452	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3453 Amount from previous Appropriations Act (HB 31) as amended	\$2,049,447	\$3,070,234
3454 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0	\$0
3455 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0	\$0
3456 Transfer funds for archaeological services to the Parks, Recreation, and Historic Sites program.	(\$364,844)	(\$384,039)
3457 Eliminate funds for the Georgia Heritage Grant program. (HB 31 intent language considered non-binding by the Governor)	(\$200,000)	(\$200,000)
3458 Transfer funds to the Department of Community Affairs to streamline historic site preservation and the administration of tax credit initiatives.	(\$897,963)	(\$1,899,555)
3459 Reduce funds for personal services and regular operating expenses to recognize efficiencies gained by transferring historic preservation efforts to the Department of Community Affairs' State Community Development program.	(\$361,201)	(\$361,201)
3460 Reduce funds for personal services and replace state funds with federal funds.	(\$225,439)	(\$225,439)
3461 Amount appropriated in this Act	\$0	\$0

34.7. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

3462	Total Funds	\$26,250,081
3463	Federal Funds and Grants	\$3,001,293
3464	Federal Funds Not Specifically Identified	\$3,001,293
3465	Other Funds	\$3,657
3466	Other Funds - Not Specifically Identified	\$3,657
3467	State Funds	\$23,245,131

3468	State General Funds	\$23,245,131
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3469	Amount from previous Appropriations Act (HB 31) as amended	\$25,874,222
3470	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$32,628)
3471	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3472	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3473	Reflect an adjustment in merit system assessments.	(\$3,783)
3474	Reduce funds for regular operating expenses to reflect reduced equipment and travel expenses. (CC:Reduce funds for operating expenses.)	(\$388,000)
3475	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$545,320
3476	Reduce funds for one vacant position. (CC:Reduce funds.)	(\$2,750,000)
3477	Amount appropriated in this Act	\$23,245,131
		\$26,250,081

34.8. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

3478	Total Funds	\$48,439,934
3479	Federal Funds and Grants	\$3,223,224
3480	Federal Funds Not Specifically Identified	\$3,223,224
3481	Other Funds	\$32,391,791
3482	Other Funds - Not Specifically Identified	\$32,391,791
3483	State Funds	\$12,824,919
3484	State General Funds	\$12,824,919

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3485	Amount from previous Appropriations Act (HB 31) as amended	\$13,774,652
3486	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,867)
3487	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$12,752)
3488	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3489	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3490	Reflect an adjustment in merit system assessments.	(\$2,787)
3491	Reduce funds for equipment purchases.	(\$165,284)
3492	Reduce funds for regular operating expenses.	(\$617,708)
3493	Eliminate one-time funds for raising sunken vessels causing navigational hazards in Lake Lanier. (CC:No)	\$0
3494	Eliminate one-time funds for the Chattahoochee Nature Center.	(\$300,000)
3495	Reduce funds for five vacant positions and part-time assistance. (CC:Reduce funds.)	(\$500,000)
3496	Eliminate one-time funds for park construction activities in Heard County.	(\$100,000)
3497	Reduce funds for advertising and promotion expenses.	(\$76,576)
3498	Eliminate one-time funds for historic site promotion.	(\$25,000)
3499	Transfer funds from the Historic Preservation program for archaeological services.	\$364,844
3500	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$1,171,688
3501	Utilize existing funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources. (CC:Provide funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources.)	\$100,000
3502	Reduce funds intended to cover the operational expenses for the archaeological services program.	(\$182,000)
3503	Reduce funds for operating expenses at Hart State Park.	(\$109,575)
3504	Reduce funds for contracts for per diems for natural, environmental, recreational, historical and interpretive services.	(\$241,700)
3505	Reduce funds for resale items.	(\$251,016)

3506	Amount appropriated in this Act	\$12,824,919	\$48,439,934
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34.9. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

3507	Total Funds	\$2,817,533
3508	State Funds	\$2,817,533
3509	State General Funds	\$2,817,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3510	Amount from previous Appropriations Act (HB 31) as amended	\$2,790,775
3511	Increase funds for solid waste projects per HB 220 (2019 Session).	\$26,758
3512	Transfer contract for environmental activities (\$175,000) from the Department of Community Affairs to align key activities. (CC:Yes)	\$0
3513	Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative from the Department of Community Affairs to align key activities. (CC:Yes)	\$0
3514	Amount appropriated in this Act	\$2,817,533

34.10. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

3515	Total Funds	\$58,356,980
3516	Federal Funds and Grants	\$30,062,937
3517	Federal Funds Not Specifically Identified	\$30,062,937
3518	Other Funds	\$8,568,053
3519	Other Funds - Not Specifically Identified	\$8,568,053
3520	State Funds	\$19,725,990
3521	State General Funds	\$19,725,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3522	Amount from previous Appropriations Act (HB 31) as amended	\$22,788,983
3523	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$722)
3524	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$25,419)
3525	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3526	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3527	Reflect an adjustment in merit system assessments.	(\$2,812)
3528	Reduce funds for ten vacant positions and replace state funds with other funds for three positions. (CC:Reduce funds for personal services for four vacant positions and replace state funds with federal or other funds for 14 positions.)	(\$941,037)
3529	Reduce funds for facility repairs and maintenance expenses.	(\$2,783,262)
3530	Reduce funds for regular operating expenses.	(\$192,841)
3531	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$1,067,977
3532	Replace state funds with contractual agreement with the Department of Transportation for the operation of the Sapelo Island Ferry. (CC:No; Maintain \$500,000 in existing state general funds to support the operation of the Sapelo Island Ferry and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)	\$0
3533	Reduce funds for telecommunications.	(\$184,877)
3534	Amount appropriated in this Act	\$19,725,990

Section 35: Pardons and Paroles, State Board of

3535	Total Funds	\$16,550,100
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3536	State Funds	\$16,550,100
3537	State General Funds	\$16,550,100

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3538	Total Funds	\$2,123,228
3539	State Funds	\$2,123,228
3540	State General Funds	\$2,123,228

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3541	Amount from previous Appropriations Act (HB 31) as amended	\$2,602,328
3542	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$8,011)
3543	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3544	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3545	Reflect an adjustment in merit system assessments.	(\$72)
3546	Reduce funds by eliminating two vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant operations support specialist and one vacant mental health specialist.)	(\$217,498)
3547	Reduce funds by decreasing computer refresh frequency.	(\$26,925)
3548	Reduce funds by renegotiating contractual services.	(\$68,000)
3549	Reduce funds by limiting travel.	(\$30,000)
3550	Reduce funds to reflect a reclassification of one position to a criminal investigator.	(\$45,756)
3551	Reduce funds for personal services through the freezing of one vacant position.	(\$82,838)
3552	Amount appropriated in this Act	\$2,123,228

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

3553	Total Funds	\$13,939,621
3554	State Funds	\$13,939,621
3555	State General Funds	\$13,939,621

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3556	Amount from previous Appropriations Act (HB 31) as amended	\$15,096,450
3557	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3558	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3559	Reflect an adjustment in merit system assessments.	(\$1,548)
3560	Reduce funds by limiting travel.	(\$245,981)
3561	Reduce funds by identifying operational savings.	(\$110,365)
3562	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,879)
3563	Reduce funds by eliminating one board confidential assistant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant board confidential assistant.)	(\$103,991)
3564	Reduce funds to reflect a reclassification of one senior secretary position.	(\$72,053)
3565	Eliminate one-time funds for two new criminal investigator positions.	(\$5,550)
3566	Reduce funds to reflect a reclassification of one senior district operations manager position.	(\$63,976)
3567	Reduce funds for personal services by freezing five vacant positions.	(\$391,885)
3568	Reduce funds by ending lease agreements on seven vehicles.	(\$21,952)
3569	Reduce funds for two positions to reflect a restructure.	(\$137,649)
3570	Amount appropriated in this Act	\$13,939,621

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

3571	Total Funds	\$487,251
3572	State Funds	\$487,251
3573	State General Funds	\$487,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3574	Amount from previous Appropriations Act (HB 31) as amended	\$509,993
3575	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3576	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3577	Reflect an adjustment in merit system assessments.	(\$47)
3578	Reduce funds by eliminating one vacant part-time position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant part-time position.)	(\$22,695)
3579	Amount appropriated in this Act	\$487,251

Section 36: State Properties Commission

3580	Total Funds	\$2,480,500
3581	Other Funds	\$2,480,500
3582	Other Funds - Not Specifically Identified	\$2,480,500

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3583	Total Funds	\$2,480,500
3584	Other Funds	\$2,480,500
3585	Other Funds - Not Specifically Identified	\$2,480,500

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

3586	Total Funds	\$0
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Section 37: Public Defender Council, Georgia

3587	Total Funds	\$92,144,741
3588	Federal Funds and Grants	\$68,300
3589	Federal Funds Not Specifically Identified	\$68,300
3590	Other Funds	\$33,340,000
3591	Other Funds - Not Specifically Identified	\$33,340,000
3592	State Funds	\$58,736,441
3593	State General Funds	\$58,736,441

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

3594	Total Funds	\$9,743,375
3595	Federal Funds and Grants	\$68,300
3596	Federal Funds Not Specifically Identified	\$68,300
3597	Other Funds	\$1,840,000
3598	Other Funds - Not Specifically Identified	\$1,840,000
3599	State Funds	\$7,835,075
3600	State General Funds	\$7,835,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3601 Amount from previous Appropriations Act (HB 31) as amended	\$8,419,369	\$10,327,669
3602 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$6,663)	(\$6,663)
3603 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3604 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3605 Reflect an adjustment in merit system assessments.	(\$1,195)	(\$1,195)
3606 Reduce funds by freezing positions vacant since January 1, 2019. (CC:Reduce funds to reflect the governor's intent to eliminate three vacant positions.)	(\$128,698)	(\$128,698)
3607 Reduce funds by eliminating one vacant secretary position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$50,182)	(\$50,182)
3608 Reduce funds by reducing the number of mobile phones and hotspots.	(\$10,585)	(\$10,585)
3609 Reduce funds by reducing training expenses. (CC:No)	\$0	\$0
3610 Reduce funds by reducing purchase card expenses. (CC:No)	\$0	\$0
3611 Reduce funds for rent.	(\$368,000)	(\$368,000)
3612 Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$18,971)	(\$18,971)
3613 Amount appropriated in this Act	\$7,835,075	\$9,743,375

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

3614	Total Funds	\$82,401,366
3615	Other Funds	\$31,500,000
3616	Other Funds - Not Specifically Identified	\$31,500,000
3617	State Funds	\$50,901,366
3618	State General Funds	\$50,901,366

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3619 Amount from previous Appropriations Act (HB 31) as amended	\$52,232,382	\$83,732,382
3620 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,157)	(\$1,157)
3621 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3622 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3623 Reflect an adjustment in merit system assessments.	(\$6,966)	(\$6,966)
3624 Reduce funds by identifying operational savings.	(\$400,000)	(\$400,000)
3625 Reduce funds to reflect a reduction in contract rates. (CC:No)	\$0	\$0
3626 Reduce funds by freezing positions vacant since January 1, 2019. (CC:No)	\$0	\$0
3627 Increase funds to align the salary scale for public defenders with prosecuting attorneys. (CC:No)	\$0	\$0
3628 Provide funds for six additional assistant public defenders to support Juvenile Courts in the following Judicial Circuits: Appalachian, Chattahoochee, Douglas, Eastern, Northern, and Pataula. (CC:No)	\$0	\$0
3629 Provide funds to annualize an assistant public defender position for the judgeship in the Griffin Judicial Circuit.	\$40,441	\$40,441
3630 Provide funds to annualize an assistant public defender position for the judgeship in the Gwinnett Judicial Circuit.	\$25,000	\$25,000
3631 Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
3632 Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
3633 Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
3634 Reduce funds for opt-out circuit payments.	(\$725,089)	(\$725,089)
3635 Reduce funds for experts by shifting some costs to the counties. (CC:No)	\$0	\$0
3636 Reduce funds for the Macon Advocate.	(\$65,634)	(\$65,634)
3637 Reduce funds related to the yearly training conference.	(\$197,611)	(\$197,611)

3638	Reduce funds for the Appellate Division. (CC:No)	\$0	\$0
3639	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:No)	\$0	\$0
3640	Amount appropriated in this Act	\$50,901,366	\$82,401,366

Section 38: Public Health, Department of

3641	Total Funds	\$690,140,645
3642	Federal Funds and Grants	\$395,951,809
3643	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
3644	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
3645	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3646	Federal Funds Not Specifically Identified	\$366,475,845
3647	Other Funds	\$10,157,812
3648	Agency Funds	\$561,134
3649	Other Funds - Not Specifically Identified	\$9,596,678
3650	State Funds	\$284,031,024
3651	Brain & Spinal Injury Trust Fund	\$1,431,529
3652	State General Funds	\$268,881,635
3653	Tobacco Settlement Funds	\$13,717,860

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3654	Total Funds	\$39,112,277
3655	Federal Funds and Grants	\$19,467,781
3656	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
3657	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
3658	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3659	Federal Funds Not Specifically Identified	\$8,397,424
3660	Other Funds	\$745,000
3661	Other Funds - Not Specifically Identified	\$745,000
3662	State Funds	\$18,899,496
3663	State General Funds	\$12,042,317
3664	Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3665	Amount from previous Appropriations Act (HB 31) as amended	\$20,808,834
3666	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,693)
3667	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3668	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3669	Reflect an adjustment in merit system assessments.	(\$192)
3670	Reduce funds for five Coverdell-Murphy remote stroke readiness grants.	(\$275,000)
3671	Reduce funds for contractual services.	(\$320,625)
3672	Reduce funds for the Sickle Cell Foundation of Georgia.	(\$115,000)
3673	Reduce funds for the Georgia Center for Oncology Research and Education (CORE). (CC:Reduce funds for Georgia Center for Oncology Research and Education (CORE) and hold harmless the five regional cancer coalitions.)	(\$300,000)
3674	Utilize existing Maternal and Child Health Services Block Grant funds to screen, refer, and treat maternal depression in rural and underserved areas of the state. (CC:No)	\$0
3675	Reduce funds for travel and training.	(\$27,362)
3676	Reduce funds for one vacant position. (CC:Reduce funds to reflect two vacant positions.)	(\$199,678)
3677	Reduce funds for the Positive Alternatives for Pregnancy and Parenting Grant Program. (CC:No)	\$0
3678	Reduce funds for maternal mortality. (CC:No)	\$0
3679	Reduce funds for feminine hygiene products.	(\$500,000)
3680	Eliminate funds for Emory Transition contract. (CC:Reduce funds.)	(\$32,500)
3681	Reduce funds for family planning operations.	(\$74,350)

3682	Reduce funds for temporary contracts.	(\$57,938)	(\$57,938)
3683	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3684	Amount appropriated in this Act	\$18,899,496	\$39,112,277

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3685	Total Funds	\$6,913,249
3686	Federal Funds and Grants	\$300,000
3687	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
3688	State Funds	\$6,613,249
3689	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3690	Total Funds	\$36,523,643
3691	Federal Funds and Grants	\$8,312,856
3692	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
3693	Federal Funds Not Specifically Identified	\$7,045,918
3694	Other Funds	\$3,945,000
3695	Other Funds - Not Specifically Identified	\$3,945,000
3696	State Funds	\$24,265,787
3697	State General Funds	\$24,133,992
3698	Tobacco Settlement Funds	\$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3699	Amount from previous Appropriations Act (HB 31) as amended	\$23,267,180
3700	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,555)
3701	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,182)
3702	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$146,808)
3703	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3704	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3705	Reflect an adjustment in merit system assessments.	(\$5,440)
3706	Reduce funds for contractual services.	(\$40,000)
3707	Reduce funds for 14 vacant positions. (CC:No)	\$0
3708	Reduce funds to reflect consolidation of two district health director positions.	(\$323,768)
3709	Transfer funds from the Public Health Formula Grants to Counties program for the Fulton County Board of Health. (CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)	\$1,519,360
3710	Amount appropriated in this Act	\$24,265,787
		\$36,523,643

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3711	Total Funds	\$28,685,715
3712	Federal Funds and Grants	\$23,675,473
3713	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
3714	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
3715	Federal Funds Not Specifically Identified	\$23,125,473
3716	Other Funds	\$171,976
3717	Other Funds - Not Specifically Identified	\$171,976
3718	State Funds	\$4,838,266
3719	State General Funds	\$4,838,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3720	Amount from previous Appropriations Act (HB 31) as amended	\$3,813,123
		\$27,660,572

3721	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,122)	(\$2,122)
3722	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,267)	(\$2,267)
3723	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3724	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3725	Reflect an adjustment in merit system assessments.	(\$468)	(\$468)
3726	Reduce funds for travel and supplies. (CC:No)	\$0	\$0
3727	Reduce funds for the Georgia Hospital Association.	(\$170,000)	(\$170,000)
3728	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3729	Reduce funds for five new Level IV trauma centers. (CC:No)	\$0	\$0
3730	Provide funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.	\$1,200,000	\$1,200,000
3731	Amount appropriated in this Act	\$4,838,266	\$28,685,715

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3732	Total Funds	\$11,853,806
3733	Federal Funds and Grants	\$6,552,593
3734	Federal Funds Not Specifically Identified	\$6,552,593
3735	State Funds	\$5,301,213
3736	State General Funds	\$5,185,576
3737	Tobacco Settlement Funds	\$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3738	Amount from previous Appropriations Act (HB 31) as amended	\$5,411,653
3739	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,489)
3740	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3741	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3742	Reflect an adjustment in merit system assessments.	(\$361)
3743	Reduce funds for Hepatitis-C testing kits. (CC:No)	\$0
3744	Reduce funds for the Georgia Poison Center. (CC:No)	\$0
3745	Reduce funds for the Office of Health Information and Planning consultant contract.	(\$104,590)
3746	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0
3747	Reflect federal funds for grants from the Centers for Disease Control and Prevention (CDC) (\$40,755,550) and for the Georgia Poison Center (\$148,670) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
3748	Reflect \$261,687,559 in federal funds for COVID-19 testing as authorized by the Paycheck Protection Program and Health Care Enhancement Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
3749	Amount appropriated in this Act	\$5,301,213
		\$11,853,806

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3750	Total Funds	\$9,122,066
3751	Federal Funds and Grants	\$2,061,486
3752	Federal Funds Not Specifically Identified	\$2,061,486
3753	Other Funds	\$4,649,702
3754	Other Funds - Not Specifically Identified	\$4,649,702
3755	State Funds	\$2,410,878
3756	State General Funds	\$2,410,878

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3757	Amount from previous Appropriations Act (HB 31) as amended	\$2,553,974
3758	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

3759	Reflect an adjustment in merit system assessments.	(\$51)	(\$51)
3760	Reduce funds for travel and supplies.	(\$33,600)	(\$33,600)
3761	Utilize existing federal funds for a database administrator position.	(\$109,445)	(\$109,445)
3762	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3763	Amount appropriated in this Act	\$2,410,878	\$9,122,066

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3764	Total Funds	\$47,396,162
3765	Federal Funds and Grants	\$22,992,820
3766	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
3767	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
3768	Federal Funds Not Specifically Identified	\$14,255,140
3769	Other Funds	\$85,000
3770	Other Funds - Not Specifically Identified	\$85,000
3771	State Funds	\$24,318,342
3772	State General Funds	\$24,318,342

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3773	Amount from previous Appropriations Act (HB 31) as amended	\$25,878,245
3774	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$11,581)
3775	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$696)
3776	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3777	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3778	Reflect an adjustment in merit system assessments.	(\$282)
3779	Reduce funds for legal services to reflect projected expenditures.	(\$275,000)
3780	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$43,196
3781	Utilize existing Maternal and Child Health Services Block Grant funds for Children's Medical Services.	(\$381,583)
3782	Reduce funds for contractual services. (CC:Reduce funds for the Emory Autism Center.)	(\$49,901)
3783	Reduce funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties.	(\$600,000)
3784	Reduce funds for oral health.	(\$143,000)
3785	Reduce funds for the Emory University medical foods program. (CC:No)	\$0
3786	Utilize existing Maternal and Child Health Block Grant funds for the Georgia Rural Water Association.	(\$72,000)
3787	Reduce funds for one vacant position.	(\$69,056)
3788	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0
3789	Amount appropriated in this Act	\$24,318,342

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3790	Total Funds	\$277,462,114
3791	Federal Funds and Grants	\$263,619,396
3792	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
3793	Federal Funds Not Specifically Identified	\$256,226,789
3794	State Funds	\$13,842,718
3795	State General Funds	\$13,842,718

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3796	Amount from previous Appropriations Act (HB 31) as amended	\$15,318,316
3797	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$12,791)
3798	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0

3799	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3800	Reflect an adjustment in merit system assessments.	(\$677)	(\$677)
3801	Reduce funds for contractual services.	(\$40,000)	(\$40,000)
3802	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect savings from two vacant positions.)	(\$199,056)	(\$199,056)
3803	Increase funds to establish a working group to evaluate and make recommendations for the addition of Krabbe Disease as approved on February 21, 2020 by the Georgia Newborn Screening Advisory Committee.	\$15,000	\$15,000
3804	Utilize existing Maternal and Child Health Block Grant funds for early hearing detection and intervention.	(\$461,317)	(\$461,317)
3805	Reduce funds for Marcus Autism Center.	(\$24,000)	(\$24,000)
3806	Reduce funds for Children 1st.	(\$227,362)	(\$227,362)
3807	Reduce funds for the Emory University short-term follow-up contract.	(\$200,000)	(\$200,000)
3808	Utilize existing Maternal and Child Health Block Grant funds for two epidemiology positions.	(\$197,047)	(\$197,047)
3809	Utilize existing Maternal and Child Health Block Grant funds for Georgia State University.	(\$84,348)	(\$84,348)
3810	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3811	Reduce funds for Healthy Mothers, Healthy Babies Coalition of Georgia. (CC:No)	\$0	\$0
3812	Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	(\$44,000)	(\$44,000)
3813	Reflect \$14,843,744 in federal funds for the Supplemental Nutrition Program for Woman, Infants, and Children (WIC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3814	Amount appropriated in this Act	\$13,842,718	\$277,462,114

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3815	Total Funds	\$79,918,373
3816	Federal Funds and Grants	\$47,927,661
3817	Federal Funds Not Specifically Identified	\$47,927,661
3818	State Funds	\$31,990,712
3819	State General Funds	\$31,990,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3820	Amount from previous Appropriations Act (HB 31) as amended	\$32,595,637
3821	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,986)
3822	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3823	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3824	Reflect an adjustment in merit system assessments.	(\$2,331)
3825	Reduce funds for travel and supplies.	(\$12,121)
3826	Utilize existing federal funds for supplies for sexually transmitted disease treatments.	(\$275,000)
3827	Reduce funds for four vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate four vacant positions including one lab aide, one budget analyst supervisor, one health educator, and one congenital syphilis position.)	(\$269,938)
3828	Increase funds for the first year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$57,351
3829	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0
3830	Reduce funds for Saint Joseph's Mercy Care.	(\$55,000)
3831	Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	(\$15,000)
3832	Reduce funds for the Georgia Academy of Family Physicians.	(\$9,400)
3833	Reduce funds for the Georgia OB/GYN Society.	(\$8,500)
3834	Reflect federal funds for the Ryan White HIV/Aids program (\$1,161,513) and for hospital preparedness (\$10,425,273) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
3835	Amount appropriated in this Act	\$31,990,712
		\$79,918,373

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3836	Total Funds	\$7,215,271
3837	Federal Funds and Grants	\$511,063
3838	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
3839	Federal Funds Not Specifically Identified	\$352,681
3840	Other Funds	\$561,134
3841	Agency Funds	\$561,134
3842	State Funds	\$6,143,074
3843	State General Funds	\$6,143,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3844	Amount from previous Appropriations Act (HB 31) as amended	\$6,170,159
3845	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$870)
3846	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3847	Reflect an adjustment in merit system assessments.	(\$626)
3848	Reduce funds for three vacant positions. (CC:No; Maintain funding for three filled environmental health director positions in Atlanta, Albany, and Columbus.)	\$0
3849	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0
3850	Reduce funds for programmatic grant-in-aid.	(\$25,589)
3851	Amount appropriated in this Act	\$6,143,074
		\$7,215,271

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

3852	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3853	Amount from previous Appropriations Act (HB 31) as amended	\$428,423
3854	Eliminate funds for the Office for Children and Families program and recognize efficiencies through the federal Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program to continue providing early childhood brain development services.	(\$428,423)
3855	Amount appropriated in this Act	\$0
		\$0

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3856	Total Funds	\$125,293,299
3857	State Funds	\$125,293,299
3858	State General Funds	\$125,293,299

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3859	Amount from previous Appropriations Act (HB 31) as amended	\$126,812,794
3860	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3861	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3862	Reflect an adjustment in merit system assessments.	(\$135)
3863	Reduce funds for county boards of health. (CC:No)	\$0
3864	Transfer funds to the Departmental Administration program for the Fulton County Board of Health. (CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)	(\$1,519,360)
3865	Amount appropriated in this Act	\$125,293,299
		\$125,293,299

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3866	Total Funds	\$4,806,246
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3867	Federal Funds and Grants	\$530,680	
3868	Federal Funds Not Specifically Identified	\$530,680	
3869	State Funds	\$4,275,566	
3870	State General Funds	\$4,275,566	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3871	Amount from previous Appropriations Act (HB 31) as amended	\$4,417,452	\$4,948,132
3872	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,272)	(\$2,272)
3873	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$9,243)	(\$9,243)
3874	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3875	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3876	Reflect an adjustment in merit system assessments.	(\$773)	(\$773)
3877	Reduce funds for one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant senior manager - business operations position.)	(\$129,598)	(\$129,598)
3878	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3879	Amount appropriated in this Act	\$4,275,566	\$4,806,246

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3880	Total Funds	\$1,431,529	
3881	State Funds	\$1,431,529	
3882	Brain & Spinal Injury Trust Fund	\$1,431,529	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3883	Amount from previous Appropriations Act (HB 31) as amended	\$1,409,333	\$1,409,333
3884	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3885	Increase funds to reflect FY 2019 collections.	\$22,196	\$22,196
3886	Amount appropriated in this Act	\$1,431,529	\$1,431,529

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3887	Total Funds	\$14,406,895	
3888	State Funds	\$14,406,895	
3889	State General Funds	\$14,406,895	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3890	Amount from previous Appropriations Act (HB 31) as amended	\$16,751,298	\$16,751,298
3891	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3892	Reflect an adjustment in merit system assessments.	\$779	\$779
3893	Reduce funds for contractual services. (CC:Reduce funds for trauma center readiness, uncompensated care, trauma system development, and emergency medical services.)	(\$2,345,182)	(\$2,345,182)
3894	Amount appropriated in this Act	\$14,406,895	\$14,406,895

Section 39: Public Safety, Department of

3895	Total Funds	\$258,301,232	
3896	Federal Funds and Grants	\$33,929,004	
3897	Federal Funds Not Specifically Identified	\$33,929,004	

3898	Other Funds	\$13,949,212
3899	Other Funds - Not Specifically Identified	\$13,949,212
3900	State Funds	\$181,484,489
3901	State General Funds	\$181,484,489
3902	Intra-State Government Transfers	\$28,938,527
3903	Other Intra-State Government Payments	\$28,938,527

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3904	Total Funds	\$4,008,353
3905	State Funds	\$4,008,353
3906	State General Funds	\$4,008,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3907 Amount from previous Appropriations Act (HB 31) as amended	\$4,526,833	\$4,526,833
3908 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,405)	(\$1,405)
3909 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3910 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3911 Reflect an adjustment in merit system assessments.	(\$318)	(\$318)
3912 Reduce funds for the Albany and Augusta hangars due to the consolidation of facilities.	(\$30,917)	(\$30,917)
3913 Reduce funds for two vacant positions due to the consolidation of facilities. (CC:Reduce funds for two vacant positions.)	(\$251,976)	(\$251,976)
3914 Reduce operating expenses.	(\$31,649)	(\$31,649)
3915 Reduce funds associated with a reduction of the agency's fleet.	(\$176,300)	(\$176,300)
3916 Reduce funds to reflect a 10% savings in jet fuel.	(\$25,915)	(\$25,915)
3917 Amount appropriated in this Act	\$4,008,353	\$4,008,353

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3918	Total Funds	\$8,325,963
3919	Intra-State Government Transfers	\$8,325,963
3920	Other Intra-State Government Payments	\$8,325,963

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3921	Total Funds	\$8,649,296
3922	Other Funds	\$3,510
3923	Other Funds - Not Specifically Identified	\$3,510
3924	State Funds	\$8,645,786
3925	State General Funds	\$8,645,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3926 Amount from previous Appropriations Act (HB 31) as amended	\$9,630,262	\$9,633,772
3927 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$7,080	\$7,080
3928 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,532)	(\$4,532)
3929 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3930 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3931 Reflect an adjustment in merit system assessments.	(\$905)	(\$905)

3932	Reduce operating expenses.	(\$46,888)	(\$46,888)
3933	Reduce funds by eliminating one vacant position. (CC: Reduce funds by freezing vacant positions.)	(\$639,920)	(\$639,920)
3934	Reduce funds for operating expenses.	(\$259,854)	(\$259,854)
3935	Reduce funds for contractual services.	(\$34,120)	(\$34,120)
3936	Reduce funds for hourly employees. (CC: No)	\$0	\$0
3937	Reduce funds for mobile phones.	(\$5,337)	(\$5,337)
3938	Reduce funds for interpreter costs. (CC: No)	\$0	\$0
3939	Reduce funds to reflect reduced hiring costs. (CC: No)	\$0	\$0
3940	Amount appropriated in this Act	\$8,645,786	\$8,649,296

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3941	Total Funds	\$138,650,792
3942	Federal Funds and Grants	\$1,888,148
3943	Federal Funds Not Specifically Identified	\$1,888,148
3944	Other Funds	\$1,563,900
3945	Other Funds - Not Specifically Identified	\$1,563,900
3946	State Funds	\$128,160,036
3947	State General Funds	\$128,160,036
3948	Intra-State Government Transfers	\$7,038,708
3949	Other Intra-State Government Payments	\$7,038,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3950	Amount from previous Appropriations Act (HB 31) as amended	\$134,726,077
3951	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$66,792)
3952	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0
3953	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
3954	Reflect an adjustment in merit system assessments.	(\$12,067)
3955	Reduce funds by freezing vacant positions. (CC: Reduce funds by freezing vacant positions.)	(\$5,578,733)
3956	Reduce operating expenses.	(\$1,848,192)
3957	Utilize existing funds for one 50-person trooper school. (CC: Provide funds for one 50-person trooper school.)	\$2,469,073
3958	Reduce funds to reflect attrition in trooper school. (CC: No)	\$0
3959	Reduce funds for mobile phones.	(\$189,221)
3960	Reduce funds to reflect a 25% savings in fuel costs.	(\$858,000)
3961	Reduce funds for uniforms and clothing allowance costs.	(\$346,109)
3962	Reduce funds for marketing.	(\$136,000)
3963	Reduce funds for contractual services. (CC: No)	\$0
3964	Amount appropriated in this Act	\$128,160,036
		\$138,650,792

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3965	Total Funds	\$44,126,366
3966	Federal Funds and Grants	\$11,289,344
3967	Federal Funds Not Specifically Identified	\$11,289,344
3968	Other Funds	\$10,526,804
3969	Other Funds - Not Specifically Identified	\$10,526,804
3970	State Funds	\$15,339,295
3971	State General Funds	\$15,339,295
3972	Intra-State Government Transfers	\$6,970,923

3973	Other Intra-State Government Payments	\$6,970,923
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3974	Amount from previous Appropriations Act (HB 31) as amended	\$14,740,736 \$43,527,807
3975	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0 \$0
3976	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
3977	Reflect an adjustment in merit system assessments.	(\$1,234) (\$1,234)
3978	Provide funds for operating expenses to support motor carrier officers.	\$431,663 \$431,663
3979	Reduce funds by eliminating vacant weighmaster positions. (CC:Reduce funds to reflect the governor's intent to eliminate 17 vacant weighmaster positions.)	(\$760,617) (\$760,617)
3980	Provide funds for personal services to support motor carrier officer positions.	\$1,362,082 \$1,362,082
3981	Utilize existing Unified Carrier Registration funds to support motor carrier officer positions. (CC:Yes)	\$0 \$0
3982	Utilize \$15,872,849 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation. (CC:Yes; Utilize \$15,339,295 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)	\$0 \$0
3983	Reduce funds for two vacant positions.	(\$68,851) (\$68,851)
3984	Reduce funds for mobile phones.	(\$11,498) (\$11,498)
3985	Reduce funds for disconnected phone lines at weigh stations.	(\$7,186) (\$7,186)
3986	Reduce funds to reflect a 25% reduction in fuel costs.	(\$160,009) (\$160,009)
3987	Reduce funds for marketing.	(\$133,000) (\$133,000)
3988	Reduce funds for operating expenses.	(\$52,791) (\$52,791)
3989	Amount appropriated in this Act	\$15,339,295 \$44,126,366

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3990	Total Funds	\$1,109,427
3991	State Funds	\$1,109,427
3992	State General Funds	\$1,109,427
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3993	Amount from previous Appropriations Act (HB 31) as amended	\$1,377,871 \$1,377,871
3994	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,248) (\$1,248)
3995	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
3996	Reduce funds for two positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant and one deputy director position.)	(\$222,242) (\$222,242)
3997	Reduce operating expenses.	(\$44,954) (\$44,954)
3998	Reduce funds for two clinician positions. (CC:No; Utilize existing funds for two clinician positions.)	\$0 \$0
3999	Increase funds for two contract clinicians. (CC:No; Utilize existing funds for two contract clinicians.)	\$0 \$0
4000	Amount appropriated in this Act	\$1,109,427 \$1,109,427

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

4001	Total Funds	\$1,332,512
4002	State Funds	\$1,332,512
4003	State General Funds	\$1,332,512
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4004	Amount from previous Appropriations Act (HB 31) as amended	\$1,406,690 \$1,406,690

4005	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,857)	(\$2,857)
4006	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4007	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4008	Reflect an adjustment in merit system assessments.	(\$71)	(\$71)
4009	Reduce funds for temporary proctors, monitors, and evaluators for course and test validation processes. (CC:No)	\$0	\$0
4010	Reduce funds for one dual investigator and grant specialist position.	(\$71,250)	(\$71,250)
4011	Amount appropriated in this Act	\$1,332,512	\$1,332,512

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

4012	Total Funds	\$3,870,669
4013	State Funds	\$3,870,669
4014	State General Funds	\$3,870,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4015	Amount from previous Appropriations Act (HB 31) as amended	\$4,188,258
4016	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,390)
4017	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,913)
4018	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,031)
4019	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4020	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4021	Reflect an adjustment in merit system assessments.	(\$257)
4022	Reduce operating expenses.	(\$20,360)
4023	Reduce funds by freezing one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant investigator position.)	(\$90,638)
4024	Reduce funds by reducing the contractual services with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.	(\$200,000)
4025	Amount appropriated in this Act	\$3,870,669

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

4026	Total Funds	\$24,460,916
4027	Federal Funds and Grants	\$1,062,334
4028	Federal Funds Not Specifically Identified	\$1,062,334
4029	Other Funds	\$1,492,086
4030	Other Funds - Not Specifically Identified	\$1,492,086
4031	State Funds	\$15,593,563
4032	State General Funds	\$15,593,563
4033	Intra-State Government Transfers	\$6,312,933
4034	Other Intra-State Government Payments	\$6,312,933

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4035	Amount from previous Appropriations Act (HB 31) as amended	\$16,671,779
4036	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$27,871
4037	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,358)
4038	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4039	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4040	Reflect an adjustment in merit system assessments.	(\$1,297)

4041	Eliminate funds added in the Fiscal Year 2019 budget for fiscal services.	(\$119,820)	(\$119,820)
4042	Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions. <i>(CC: Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions.)</i>	(\$239,526)	(\$239,526)
4043	Reduce operating expenses associated with 125 public safety training courses. <i>(CC: No)</i>	\$0	\$0
4044	Reduce operating expenses. <i>(CC: Maintain operating expenses relating to the Georgia Police Academy courses, Basic Law Enforcement courses, and Volunteer Firefighter courses, and reduce funds to reflect the governor's intent to reduce operating expenses.)</i>	(\$400,147)	(\$400,147)
4045	Reduce funds by terminating the contract for basic law enforcement classes with the North Central Law Enforcement Academy. <i>(CC: No)</i>	\$0	\$0
4046	Reduce funds to freeze four vacant public safety trainer positions and three vacant civilian positions. <i>(CC: No)</i>	\$0	\$0
4047	Reduce funds to reflect a redirection of revenue for operating expenses.	(\$82,629)	(\$82,629)
4048	Reduce funds by delaying the replacement of training supplies.	(\$108,025)	(\$108,025)
4049	Reduce funds by limiting travel.	(\$109,145)	(\$109,145)
4050	Reduce funds for the use of adjunct instructors.	(\$16,179)	(\$16,179)
4051	Reduce funds for printing and consolidating fax lines.	(\$23,961)	(\$23,961)
4052	Amount appropriated in this Act	\$15,593,563	\$24,460,916

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

4053	Total Funds	\$23,766,938
4054	Federal Funds and Grants	\$19,689,178
4055	Federal Funds Not Specifically Identified	\$19,689,178
4056	Other Funds	\$362,912
4057	Other Funds - Not Specifically Identified	\$362,912
4058	State Funds	\$3,424,848
4059	State General Funds	\$3,424,848
4060	Intra-State Government Transfers	\$290,000
4061	Other Intra-State Government Payments	\$290,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4062	Amount from previous Appropriations Act (HB 31) as amended	\$3,545,305
4063	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,731)
4064	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,800)
4065	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC: No)</i>	\$0
4066	Reflect an adjustment in merit system assessments.	(\$311)
4067	Reduce funds for scholarships issued by the Georgia Driver's Education Commission. <i>(CC: No; Maintain scholarships for the Georgia Driver's Education Commission per O.C.G.A. 15-21-178.)</i>	\$0
4068	Reduce operating expenses.	(\$115,615)
4069	Amount appropriated in this Act	\$3,424,848

Section 40: Public Service Commission

4070	Total Funds	\$10,836,897
4071	Federal Funds and Grants	\$1,343,100
4072	Federal Funds Not Specifically Identified	\$1,343,100
4073	State Funds	\$9,493,797
4074	State General Funds	\$9,493,797

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

4075	Total Funds	\$1,658,319
4076	Federal Funds and Grants	\$83,500
4077	Federal Funds Not Specifically Identified	\$83,500
4078	State Funds	\$1,574,819

4079	State General Funds	\$1,574,819
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4080	Amount from previous Appropriations Act (HB 31) as amended	\$1,585,924
4081	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$7,436)
4082	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,606)
4083	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4084	Reflect an adjustment in merit system assessments.	(\$1,063)
4085	Reduce funds for regular operating expenses for high mileage travel reimbursements. (CC:No)	\$0
4086	Eliminate funds for the utilities research contract. (CC:No)	\$0
4087	Transition to the state enterprise financial accounting system to increase transparency and leverage existing infrastructure for business process improvements. (CC:Yes)	\$0
4088	Provide funds to meet anticipated personal services expenditures. (CC:No)	\$0
4089	Amount appropriated in this Act	\$1,574,819
		\$1,658,319

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

4090	Total Funds	\$2,511,226
4091	Federal Funds and Grants	\$1,231,100
4092	Federal Funds Not Specifically Identified	\$1,231,100
4093	State Funds	\$1,280,126
4094	State General Funds	\$1,280,126

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4095	Amount from previous Appropriations Act (HB 31) as amended	\$1,130,126
4096	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4097	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4098	Provide funds for two inspectors in the Call Before You Dig program.	\$150,000
4099	Provide funds for increased rent costs. (CC:No)	\$0
4100	Amount appropriated in this Act	\$1,280,126
		\$2,511,226

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

4101	Total Funds	\$6,667,352
4102	Federal Funds and Grants	\$28,500
4103	Federal Funds Not Specifically Identified	\$28,500
4104	State Funds	\$6,638,852
4105	State General Funds	\$6,638,852

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4106	Amount from previous Appropriations Act (HB 31) as amended	\$7,332,059
4107	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4108	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4109	Reduce funds for operating expenses. (CC:Reduce funds for discretionary spending (\$100,000), reflect administrative cost restructuring (\$40,000), and maximize federal funds (\$70,000).)	(\$210,000)
4110	Reduce contractual services with professional associations. (CC:No)	\$0
4111	Reduce funds for regular operating expenses to reduce high mileage travel reimbursements. (CC:Maintain funds for mileage reimbursements and reduce funds for regular operating expenses.)	(\$9,742)

4112	Provide funds for increased rent costs.	\$17,161	\$17,161
4113	Reduce funds to reflect five vacant positions. (CC: Reduce funds for vacant positions.)	(\$315,000)	(\$315,000)
4114	Reduce funds to reflect anticipated attrition.	(\$175,626)	(\$175,626)
4115	Reduce funds to reflect two furlough days. (CC: No)	\$0	\$0
4116	Amount appropriated in this Act	\$6,638,852	\$6,667,352

Section 41: Regents, University System of Georgia Board of

4117	Total Funds	\$8,200,231,954
4118	Other Funds	\$5,900,233,134
4119	Agency Funds	\$3,244,179,027
4120	Other Funds - Not Specifically Identified	\$1,669,243
4121	Records Center Storage Fee	\$924,256
4122	Research Funds	\$2,653,460,608
4123	State Funds	\$2,299,998,820
4124	State General Funds	\$2,299,998,820

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

4125	Total Funds	\$86,962,582
4126	Other Funds	\$44,552,919
4127	Agency Funds	\$17,552,919
4128	Research Funds	\$27,000,000
4129	State Funds	\$42,409,663
4130	State General Funds	\$42,409,663

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4131	Amount from previous Appropriations Act (HB 31) as amended	\$47,454,193
4132	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$410,273)
4133	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0
4134	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
4135	Reduce funds for personal services (\$372,438) and nine vacant positions (\$471,462) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. (CC: Reduce funds.)	(\$1,425,907)
4136	Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. (CC: No; Reflect array of personal services reductions in other budget changes.)	\$0
4137	Reduce funds for personal services (\$48,368) and two vacant positions (\$234,303). (CC: No; Reflect array of personal services reductions in other budget changes.)	\$0
4138	Reduce funds for operating expenses.	(\$955,352)
4139	Fund nine positions utilizing existing other funds. (CC: No; Reflect array of personal services reductions in other budget changes.)	\$0
4140	Reduce funds for contractual services.	(\$98,143)
4141	Reduce funds for maintenance. (CC: No)	\$0
4142	Increase funds for the employer share of health insurance. (CC: No)	\$0
4143	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$118,443
4144	Reduce funds for personal services through attrition. (CC: Reduce funds for temporary personnel and one vacant staff support position.)	(\$617,395)
4145	Reduce funds for Family and Consumer Sciences.	(\$126,133)
4146	Reduce funds for travel.	(\$33,231)
4147	Reduce state funds for personal services and move to partial and external funding.	(\$1,496,539)
4148	Amount appropriated in this Act	\$42,409,663
		\$86,962,582

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

4149	Total Funds	\$6,714,879
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4150	Other Funds	\$6,714,879
4151	Agency Funds	\$6,339,879
4152	Research Funds	\$375,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4153	Amount from previous Appropriations Act (HB 31) as amended	\$0	\$7,100,000
4154	Transfer funds from the Department of Agriculture for diagnostic testing and disease surveillance. (CC:No)	\$0	\$0
4155	Reflect a change in the program name from Athens and Tifton Veterinary Laboratories Contract to Athens and Tifton Veterinary Laboratories. (CC:No)	\$0	\$0
4156	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
4157	Reduce other funds to recognize the reductions in the Teachers' Retirement System employer share and operations contract.	\$0	(\$385,121)
4158	Amount appropriated in this Act	\$0	\$6,714,879

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

4159	Total Funds	\$73,695,320
4160	Other Funds	\$34,333,929
4161	Agency Funds	\$24,333,929
4162	Research Funds	\$10,000,000
4163	State Funds	\$39,361,391
4164	State General Funds	\$39,361,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4165	Amount from previous Appropriations Act (HB 31) as amended	\$44,205,415	\$78,539,344
4166	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$484,139)	(\$484,139)
4167	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4168	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4169	Reduce funds for personal services (\$891,170) and nine vacant positions (\$572,804) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. (CC:Reduce funds.)	(\$1,352,053)	(\$1,352,053)
4170	Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. (CC:No; Reflect array of personnel reductions in other budget changes.)	\$0	\$0
4171	Reduce funds for 11 vacant positions. (CC:No; Reflect array of personal services reductions in other budget changes.)	\$0	\$0
4172	Reduce funds for operating expenses.	(\$1,068,360)	(\$1,068,360)
4173	Fund one position utilizing existing other funds. (CC:No; Reflect array of personal services reductions in other budget changes.)	\$0	\$0
4174	Reduce funds for travel.	(\$88,257)	(\$88,257)
4175	Reduce funds for contractual services.	(\$143,065)	(\$143,065)
4176	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4177	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$60,657	\$60,657
4178	Reduce funds for personal services through attrition. (CC:Reduce funds for temporary personnel and vacant positions.)	(\$1,268,821)	(\$1,268,821)
4179	Reduce funds for Family and Consumer Sciences.	(\$21,813)	(\$21,813)
4180	Reduce state funds for personal services and move to partial and external funding.	(\$478,173)	(\$478,173)
4181	Amount appropriated in this Act	\$39,361,391	\$73,695,320

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

4182	Total Funds	\$26,859,608
4183	Other Funds	\$17,400,000
4184	Agency Funds	\$17,400,000
4185	State Funds	\$9,459,608

4186	State General Funds	\$9,459,608
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4187	Amount from previous Appropriations Act (HB 31) as amended	\$19,991,671 \$37,391,671
4188	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$32,415) (\$32,415)
4189	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0 \$0
4190	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
4191	Reduce funds for personal services (\$159,999) and two vacant positions (\$130,000). (CC:Reduce funds for personal services (\$158,280) and eliminate two vacant positions (\$125,000).)	(\$283,280) (\$283,280)
4192	Reduce funds for operating expenses.	(\$26,804) (\$26,804)
4193	Fund nine positions utilizing existing other funds. (CC:No)	\$0 \$0
4194	Reduce funds for Invest Georgia. (CC:Reduce funds for new investments and transfer responsibility of existing commitments to the Office of the State Treasurer.)	(\$9,750,000) (\$9,750,000)
4195	Reduce funds for travel.	(\$80,700) (\$80,700)
4196	Reduce funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT). (HB 31 intent language considered non-binding by the Governor)	(\$250,000) (\$250,000)
4197	Increase funds for the employer share of health insurance (\$28,246) and retirees (\$13,399). (CC:No)	\$0 \$0
4198	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$24,136 \$24,136
4199	Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. (CC:Reduce funds for the Innovation Gateway.)	(\$133,000) (\$133,000)
4200	Amount appropriated in this Act	\$9,459,608 \$26,859,608

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

4201	Total Funds	\$1,519,586
4202	Other Funds	\$606,988
4203	Agency Funds	\$131,000
4204	Research Funds	\$475,988
4205	State Funds	\$912,598
4206	State General Funds	\$912,598

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4207	Amount from previous Appropriations Act (HB 31) as amended	\$1,014,238 \$1,621,226
4208	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$6,672) (\$6,672)
4209	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
4210	Reduce funds for travel.	(\$11,800) (\$11,800)
4211	Utilize existing other funds for maintenance.	(\$40,570) (\$40,570)
4212	Increase funds for the employer share of health insurance. (CC:No)	\$0 \$0
4213	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$11,902 \$11,902
4214	Reduce state funds for personal services and operating expenses and move to partial and external funding. (CC:Reduce funds.)	(\$54,500) (\$54,500)
4215	Amount appropriated in this Act	\$912,598 \$1,519,586

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

4216	Total Funds	\$14,151,926
4217	Other Funds	\$11,485,243
4218	Agency Funds	\$856,000
4219	Other Funds - Not Specifically Identified	\$1,629,243
4220	Research Funds	\$9,000,000
4221	State Funds	\$2,666,683

4222	State General Funds		\$2,666,683
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4223	Amount from previous Appropriations Act (HB 31) as amended	\$3,015,025	\$14,500,268
4224	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$26,477)	(\$26,477)
4225	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4226	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4227	Reduce funds for two vacant positions. (CC:Reduce funds for two vacant positions and the closure of an off-campus research facility.)	(\$201,783)	(\$201,783)
4228	Reduce funds for travel. (CC:No)	\$0	\$0
4229	Utilize existing other funds for personal services (\$39,261) and operating expenses (\$25,000). (CC:No)	\$0	\$0
4230	Reduce funds for operating expenses. (CC:Reduce funds.)	(\$90,546)	(\$90,546)
4231	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4232	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$9,089	\$9,089
4233	Reduce state funds for personal services and operating expenses and move to partial and external funding.	(\$38,625)	(\$38,625)
4234	Amount appropriated in this Act	\$2,666,683	\$14,151,926

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

4235	Total Funds	\$5,455,328
4236	Other Funds	\$1,151,189
4237	Agency Funds	\$226,933
4238	Records Center Storage Fee	\$924,256
4239	State Funds	\$4,304,139
4240	State General Funds	\$4,304,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4241	Amount from previous Appropriations Act (HB 31) as amended	\$4,782,377	\$5,933,566
4242	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$17,651)	(\$17,651)
4243	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4244	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4245	Reduce funds for personal services (\$25,694) and two vacant positions (\$119,967). (CC:Reduce funds.)	(\$247,458)	(\$247,458)
4246	Reduce funds for operating expenses.	(\$27,250)	(\$27,250)
4247	Reduce funds for maintenance. (CC:Reduce funds for landscaping and security contracts (\$55,400) and for utilities (\$10,000).)	(\$65,400)	(\$65,400)
4248	Reduce funds for travel.	(\$10,500)	(\$10,500)
4249	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4250	Reduce funds for personal services to reflect reduced hours, reclassification of positions, or the utilization of non-state funds.	(\$79,230)	(\$79,230)
4251	Reduce funds.	(\$30,749)	(\$30,749)
4252	Amount appropriated in this Act	\$4,304,139	\$5,455,328

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

4253	Total Funds	\$6,119,554
4254	Other Funds	\$772,982
4255	Agency Funds	\$772,982
4256	State Funds	\$5,346,572
4257	State General Funds	\$5,346,572

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4258	Amount from previous Appropriations Act (HB 31) as amended	\$5,942,767	\$6,715,749
4259	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,452)	(\$16,452)
4260	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4261	Reduce funds for one vacant position. (CC:Reduce funds.)	(\$157,031)	(\$157,031)
4262	Utilize existing other funds for operating expenses (\$266,492) and travel (\$25,000). (CC:Reduce funds and utilize other funds for operating expenses (\$450,212) and reduce funds for travel (\$47,500).)	(\$497,712)	(\$497,712)
4263	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4264	Provide one-time funds for the Cybersecurity Maturity Model Certification (CMMC) program.	\$75,000	\$75,000
4265	Amount appropriated in this Act	\$5,346,572	\$6,119,554

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

4266	Total Funds	\$4,569,571
4267	State Funds	\$4,569,571
4268	State General Funds	\$4,569,571

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4269	Amount from previous Appropriations Act (HB 31) as amended	\$5,134,350	\$5,134,350
4270	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,977)	(\$3,977)
4271	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4272	Reduce funds for contractual services. (CC:No)	\$0	\$0
4273	Reduce funds for operating expenses. (CC:Reduce funds for marketing and communications (\$195,906) and for sponsorships (\$70,500).)	(\$266,406)	(\$266,406)
4274	Reduce funds for GRA Ventures.	(\$252,403)	(\$252,403)
4275	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4276	Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. (CC:No)	\$0	\$0
4277	Reduce funds for seed grants.	(\$41,993)	(\$41,993)
4278	Amount appropriated in this Act	\$4,569,571	\$4,569,571

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

4279	Total Funds	\$512,470,979
4280	Other Funds	\$506,980,336
4281	Research Funds	\$506,980,336
4282	State Funds	\$5,490,643
4283	State General Funds	\$5,490,643

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4284	Amount from previous Appropriations Act (HB 31) as amended	\$6,099,156	\$513,079,492
4285	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$10,111)	(\$10,111)
4286	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4287	Reduce funds for personal services (\$183,660) and operating expenses (\$9,000) for the Agricultural Technology Research Program. (CC:Reduce funds to reflect the governor's intent to decrease research project hours (\$183,660) and operating expenses (\$9,000) for the Agricultural Technology Research Program.)	(\$192,660)	(\$192,660)
4288	Reduce funds for personal services (\$103,602) and operating expenses (\$4,500) for the STEM@GTRI program. (CC:Reduce funds for personal services (\$238,193) and operating expenses (\$15,455) for the STEM@GTRI program.)	(\$253,638)	(\$253,638)
4289	Reduce funds for personal services (\$39,750) and operating expenses (\$2,992) for the Energy and Sustainability Research Group. (CC:Reduce funds for personal services for the Energy and Sustainability Research Group.)	(\$99,733)	(\$99,733)
4290	Reduce funds for personal services (\$14,532) and operating expenses (\$7,913) for the Severe Storms Research Center. (CC:Reduce funds for personal services	(\$52,371)	(\$52,371)

(\$45,883), travel (\$4,635), and operating expenses (\$1,853) for the Severe Storms Research Center.)

4291	Increase funds for the employer share of health insurance (\$12,170) and retirees (\$52,624). (CC:No)	\$0	\$0
4292	Amount appropriated in this Act	\$5,490,643	\$512,470,979

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

4293	Total Funds	\$1,386,899
4294	Other Funds	\$486,281
4295	Agency Funds	\$118,633
4296	Research Funds	\$367,648
4297	State Funds	\$900,618
4298	State General Funds	\$900,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4299	Amount from previous Appropriations Act (HB 31) as amended	\$1,029,410
4300	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$9,281)
4301	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4302	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4303	Utilize existing other funds for maintenance. (CC:No)	\$0
4304	Increase funds for the employer share of health insurance. (CC:No)	\$0
4305	Reduce funds for casual labor. (CC:Reduce funds.)	(\$20,206)
4306	Reduce funds to reduce the salary of a position.	(\$20,189)
4307	Reduce funds to eliminate a filled maintenance position and a filled custodial position.	(\$79,116)
4308	Amount appropriated in this Act	\$900,618
		\$1,386,899

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

4309	Total Funds	\$2,779,799
4310	Other Funds	\$1,345,529
4311	Agency Funds	\$745,529
4312	Research Funds	\$600,000
4313	State Funds	\$1,434,270
4314	State General Funds	\$1,434,270

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4315	Amount from previous Appropriations Act (HB 31) as amended	\$1,579,867
4316	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$13,263)
4317	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4318	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4319	Reduce funds for one vacant position. (CC:No)	\$0
4320	Reduce funds for travel.	(\$67,000)
4321	Utilize existing other funds for personal services. (CC:Reduce funds and transfer approved payroll expense to Sea Grant funding.)	(\$34,941)
4322	Reduce funds for operating expenses. (CC:Reduce funds.)	(\$37,202)
4323	Increase funds for the employer share of health insurance. (CC:No)	\$0
4324	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$6,809
4325	Amount appropriated in this Act	\$1,434,270
		\$2,779,799

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

4326	Total Funds	\$28,974,714
4327	State Funds	\$28,974,714
4328	State General Funds	\$28,974,714

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4329 Amount from previous Appropriations Act (HB 31) as amended	\$32,555,858	\$32,555,858
4330 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4331 Reduce funds to reflect increased faculty salaries for graduate medical education in the Teaching program. (CC:Reduce funds to reflect a reduction for the state subsidy for the Graduate Medical Education (GME) program due to a projected decline in state revenues.)	(\$3,581,144)	(\$3,581,144)
4332 Reduce funds for operating expenses. (CC:No)	\$0	\$0
4333 Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
4334 Reflect \$78,571 in federal funds for the Registered Nurses in Primary Care Training Program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
4335 Amount appropriated in this Act	\$28,974,714	\$28,974,714

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

4336	Total Funds	\$43,663,893
4337	Other Funds	\$4,758,088
4338	Agency Funds	\$4,758,088
4339	State Funds	\$38,905,805
4340	State General Funds	\$38,905,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4341 Amount from previous Appropriations Act (HB 31) as amended	\$40,044,380	\$44,802,468
4342 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$412,957)	(\$412,957)
4343 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4344 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4345 Reduce funds for contractual services. (CC:Reduce funds for contractual services.)	(\$222,882)	(\$222,882)
4346 Reduce funds for operating expenses. (CC:Reduce funds to reflect reduced leased space in Morrow and Atlanta (\$96,759), reduce subscriptions and memberships (\$13,242), and reflect savings from the closure of Athens and Augusta GLASS Outreach Centers and the Southwest Regional Outreach Center (\$267,585).)	(\$377,586)	(\$377,586)
4347 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4348 Fund one position utilizing existing other funds. (CC:Reduce funds for personal services by reducing hours, reclassifying positions, or utilizing other funds.)	(\$125,150)	(\$125,150)
4349 Reduce funds for public libraries grant based on population projections. (CC:No; Maintain funding to mitigate population projection error and hold systems harmless.)	\$0	\$0
4350 Fund the materials grant at \$.175 per capita. (CC:No; Maintain materials grants at \$0.35 per capita.)	\$0	\$0
4351 Reflect \$959,374 in federal funds for the Institute of Museum and Library Services Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
4352 Amount appropriated in this Act	\$38,905,805	\$43,663,893

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

4353	Total Funds	\$21,751,143
4354	State Funds	\$21,751,143
4355	State General Funds	\$21,751,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4356 Amount from previous Appropriations Act (HB 31) as amended	\$27,253,512	\$27,253,512
4357 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$103,674)	(\$103,674)
4358 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4359 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4360 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4361 Reduce funds for personal services (\$172,578) and operating expenses (\$501,112) at the Augusta University Cancer Center. (CC:Reduce funds.)	(\$1,118,008)	(\$1,118,008)
4362 Reduce funds for one vacant position (\$186,919) and operating expenses (\$36,000) in the Augusta University Mission Related Special Funding Initiative. (CC:Reduce funds.)	(\$343,173)	(\$343,173)
4363 Reduce funds for contractual services at the Georgia Film Academy. (CC:Reduce funds.)	(\$292,724)	(\$292,724)
4364 Reduce funds for operating expenses at the Georgia Youth Science and Technology Center. (CC:Reduce funds.)	(\$89,555)	(\$89,555)
4365 Reduce funds for projects and programming at the Center for Rural Prosperity and Innovation. (CC:Reduce funds.)	(\$171,785)	(\$171,785)
4366 Reduce funds for personal services (\$40,000), operating expenses (\$69,769), and travel (\$54,538) at the Georgia Center for Early Language and Literacy. (CC:Reduce funds.)	(\$273,845)	(\$273,845)
4367 Reduce funds for operating expenses at the Augusta University Adrenal Center. (CC:Reduce funds.)	(\$137,000)	(\$137,000)
4368 Eliminate funds for the Agricultural History Georgia Capitol Museum.	(\$166,800)	(\$166,800)
4369 Utilize existing funds for the Athens Design Studio for continuation of design services. (CC:Yes)	\$0	\$0
4370 Eliminate funds for the Health Professions Initiative.	(\$2,805,805)	(\$2,805,805)
4371 Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs to leverage operational efficiencies and eliminate duplicative services with Kennesaw State University's Museum of History and Holocaust Education. (CC:No; Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs and reflect as an attached agency to the Board of Regents of the University System of Georgia.)	\$0	\$0
4372 Amount appropriated in this Act	\$21,751,143	\$21,751,143

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

4373	Total Funds	\$10,821,119
4374	State Funds	\$10,821,119
4375	State General Funds	\$10,821,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4376 Amount from previous Appropriations Act (HB 31) as amended	\$12,466,667	\$12,466,667
4377 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$35,929)	(\$35,929)
4378 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$22,723)	(\$22,723)
4379 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4380 Reduce funds for personal services (\$263,032) and one vacant position (\$50,778). (CC:Reduce funds for personal services to eliminate six positions.)	(\$429,329)	(\$429,329)
4381 Reduce funds for contractual services. (CC:Reduce funds for GALILEO subscriptions and contracts.)	(\$489,073)	(\$489,073)
4382 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4383 Reduce funds for operating expenses. (CC:Reduce funds for a GALILEO server refresh (\$100,000), recognize a reduction in office space (\$100,000), and reduce funds for supplies and general operations (\$336,065).)	(\$536,065)	(\$536,065)
4384 Reduce funds for travel.	(\$132,429)	(\$132,429)
4385 Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. (CC:No)	\$0	\$0
4386 Amount appropriated in this Act	\$10,821,119	\$10,821,119

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

4387	Total Funds	\$6,654,572
4388	Other Funds	\$3,700,620
4389	Agency Funds	\$950,000
4390	Research Funds	\$2,750,620
4391	State Funds	\$2,953,952
4392	State General Funds	\$2,953,952

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4393 Amount from previous Appropriations Act (HB 31) as amended	\$1,547,118	\$5,247,738
4394 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$12,831)	(\$12,831)
4395 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4396 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4397 Reduce funds for operating expenses. (CC:Reduce funds.)	(\$24,000)	(\$24,000)
4398 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4399 Reduce funds for equipment. (CC:Reduce funds to eliminate computer replacement funds (\$2,450), the Facilities Operations Replacement fund (\$28,827), and the Annual Research Equipment Replacement Fund (\$50,000).)	(\$81,277)	(\$81,277)
4400 Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program.	\$1,614,262	\$1,614,262
4401 Reduce funds to eliminate a vacant communications manager position (\$67,500) and delay the replacement of a groundskeeper position (\$21,820).	(\$89,320)	(\$89,320)
4402 Amount appropriated in this Act	\$2,953,952	\$6,654,572

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

4403	Total Funds	\$7,298,037,127
4404	Other Funds	\$5,243,904,151
4405	Agency Funds	\$3,147,993,135
4406	Research Funds	\$2,095,911,016
4407	State Funds	\$2,054,132,976
4408	State General Funds	\$2,054,132,976

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4409 Amount from previous Appropriations Act (HB 31) as amended	\$2,296,261,553	\$7,540,165,704
4410 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,619,372)	(\$16,619,372)
4411 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97,646)	(\$97,646)
4412 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4413 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4414 Increase funds to reflect a 1.2% increase in credit hour enrollment (\$68,387,021), medical education (\$7,957,507), and square footage (\$1,746,489) at University System of Georgia institutions. (CC:No)	\$0	\$0
4415 Increase funds for the employer share of health insurance (\$9,233,837) and retirees (\$440,012). (CC:No)	\$0	\$0
4416 Adjust the debt service payback amount for projects at the Georgia Institute of Technology (\$743,471) and Valdosta State University (\$724,884).	\$1,468,355	\$1,468,355
4417 Reduce funds for Georgia Gwinnett College (GGC) to reflect year seven of the seven-year plan to eliminate the GGC Special Funding Initiative.	(\$1,505,032)	(\$1,505,032)
4418 Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$4,508,095	\$4,508,095
4419 Increase funds for the Augusta University / University of Georgia Medical Partnership expansion.	\$1,357,440	\$1,357,440
4420 Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. (CC:No)	\$0	\$0
4421 Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program.	(\$1,614,262)	(\$1,614,262)

4422	Reduce funds to reflect a decrease due to projected decline in state revenues.	(\$229,626,155)	(\$229,626,155)
4423	Report to the Chairs of the House and Senate Appropriations Committees by December 1, 2020 on the taxpayer cost and student outcomes of the Board of Regents policy on border state tuition waivers. (CC:Yes)	\$0	\$0
4424	Reflect federal funds for the Higher Education Emergency Relief Fund (\$124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs (\$32,691,838) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
4425	Review potential savings and administrative efficiencies for members through a single state health benefit plan. (CC:Yes)	\$0	\$0
4426	Amount appropriated in this Act	\$2,054,132,976	\$7,298,037,127

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

4427	Total Funds		\$4,065,841
4428	State Funds		\$4,065,841
4429	State General Funds		\$4,065,841
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4430	Amount from previous Appropriations Act (HB 31) as amended.	\$4,671,769	\$4,671,769
4431	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$37,345)	(\$37,345)
4432	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4433	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4434	Reduce funds for maintenance.	(\$270,000)	(\$270,000)
4435	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4436	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$1,417	\$1,417
4437	Eliminate one-time funds for poultry isolation units.	(\$300,000)	(\$300,000)
4438	Amount appropriated in this Act	\$4,065,841	\$4,065,841

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

4439	Total Funds		\$22,481,991
4440	Other Funds		\$22,000,000
4441	Agency Funds		\$22,000,000
4442	State Funds		\$481,991
4443	State General Funds		\$481,991
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4444	Amount from previous Appropriations Act (HB 31) as amended	\$489,381	\$22,489,381
4445	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,390)	(\$7,390)
4446	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4447	Reduce funds for personal services for the veterinary technician training program. (CC:No)	\$0	\$0
4448	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4449	Amount appropriated in this Act	\$481,991	\$22,481,991

The following appropriations are for agencies attached for administrative purposes.

41.21. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

4450	Total Funds		\$344,560
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4451	Other Funds	\$40,000
4452	Other Funds - Not Specifically Identified	\$40,000
4453	State Funds	\$304,560
4454	State General Funds	\$304,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4455	Amount from previous Appropriations Act (HB 31) as amended	\$0
4456	Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency. (CC: Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency and recognize increased donations (\$40,000).)	\$304,560
4457	Amount appropriated in this Act	\$304,560

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

4458	Total Funds	\$3,487,865
4459	State Funds	\$3,487,865
4460	State General Funds	\$3,487,865

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4461	Amount from previous Appropriations Act (HB 31) as amended	\$4,014,412
4462	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$83,500)
4463	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,201)
4464	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0
4465	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
4466	Reduce funds for personal services.	(\$228,036)
4467	Eliminate one-time funds for equipment for emergency notification and camera security system.	(\$213,810)
4468	Increase funds for the state's contribution for the employer share of the Teachers Retirement System. (CC: No)	\$0
4469	Amount appropriated in this Act	\$3,487,865

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

4470	Total Funds	\$3,507,888
4471	State Funds	\$3,507,888
4472	State General Funds	\$3,507,888

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4473	Amount from previous Appropriations Act (HB 31) as amended	\$3,747,460
4474	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$47,798)
4475	Increase funds for enrollment growth and training and experience.	\$182,972
4476	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries less than \$40,000 by \$1,000 effective July 1, 2020. (CC: No)	\$0
4477	Eliminate one-time funds for equipment for emergency notification and camera security system. (CC: No; Reflect reduction in the Payments to Georgia Military College Junior Military College program.)	\$0
4478	Reflect a change in the program purpose statement. (CC: Yes)	\$0
4479	Reduce funds to reflect a decrease due to projected decline in state revenues. (CC: Reduce funds.)	(\$374,746)
4480	Amount appropriated in this Act	\$3,507,888

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

4481	Total Funds	\$13,755,210
4482	State Funds	\$13,755,210
4483	State General Funds	\$13,755,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4484	Amount from previous Appropriations Act (HB 31) as amended	\$15,308,306
4485	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,890)
4486	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$10,025)
4487	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,726)
4488	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4489	Reflect an adjustment in merit system assessments.	(\$1,624)
4490	Reduce funds for personal services (\$61,410) and one vacant position (\$80,000). (CC:Reduce funds.)	(\$72,594)
4491	Reduce funds for operating expenses. (CC:Reduce funds to reflect the elimination of contracts and savings in operations.)	(\$1,111,480)
4492	Fund three positions utilizing existing other funds.	(\$346,757)
4493	Reduce funds for computer charges. (CC:No)	\$0
4494	Amount appropriated in this Act	\$13,755,210

Section 42: Revenue, Department of

4495	Total Funds	\$175,275,895
4496	Federal Funds and Grants	\$1,394,876
4497	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
4498	Federal Funds Not Specifically Identified	\$1,024,729
4499	Other Funds	\$2,525,620
4500	Other Funds - Not Specifically Identified	\$2,525,620
4501	State Funds	\$171,355,399
4502	State General Funds	\$170,921,616
4503	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

4504	Total Funds	\$12,600,723
4505	State Funds	\$12,600,723
4506	State General Funds	\$12,600,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4507	Amount from previous Appropriations Act (HB 31) as amended	\$14,477,026
4508	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$1,405
4509	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$96,634)
4510	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4511	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4512	Reflect an adjustment in merit system assessments.	(\$1,193)
4513	Reduce funds for two vacant positions and savings from payroll shared services transition. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$1,544,035)
4514	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$29,934)
4515	Reduce funds for regular operating expenses.	(\$9,961)
4516	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$186,545)
4517	Reduce funds for contractual services.	(\$9,406)
4518	Amount appropriated in this Act	\$12,600,723

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

4519	Total Funds	\$14,072,351
4520	State Funds	\$14,072,351
4521	State General Funds	\$14,072,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4522	Amount from previous Appropriations Act (HB 31) as amended	\$14,072,351
4523	Reduce funds. (CC:No)	\$0
4524	Amount appropriated in this Act	\$14,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

4525	Total Funds	\$8,215,710
4526	Federal Funds and Grants	\$370,147
4527	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
4528	Other Funds	\$485,887
4529	Other Funds - Not Specifically Identified	\$485,887
4530	State Funds	\$7,359,676
4531	State General Funds	\$6,925,893
4532	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4533	Amount from previous Appropriations Act (HB 31) as amended	\$7,700,323
4534	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$46,617)
4535	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4536	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4537	Reflect an adjustment in merit system assessments.	(\$448)
4538	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$192,686)
4539	Reduce funds for regular operating expenses.	(\$37,628)
4540	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$26,028)
4541	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$37,240)
4542	Amount appropriated in this Act	\$7,359,676

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

4543	Total Funds	\$4,178,131
4544	Other Funds	\$420,000
4545	Other Funds - Not Specifically Identified	\$420,000
4546	State Funds	\$3,758,131
4547	State General Funds	\$3,758,131

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4548	Amount from previous Appropriations Act (HB 31) as amended	\$4,987,556
4549	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$29,564)
4550	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4551	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4552	Reflect an adjustment in merit system assessments.	(\$356)
4553	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,863)
4554	Reduce funds for regular operating expenses.	(\$68,060)

4555	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$11,762)	(\$11,762)
4556	Reduce funds for personal services.	(\$1,093,820)	(\$1,093,820)
4557	Amount appropriated in this Act	\$3,758,131	\$4,178,131

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

4558	Total Funds	\$9,033,157
4559	State Funds	\$9,033,157
4560	State General Funds	\$9,033,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4561	Amount from previous Appropriations Act (HB 31) as amended	\$9,213,514
4562	Reduce funds based on projected expenditures.	(\$180,357)
4563	Amount appropriated in this Act	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

4564	Total Funds	\$36,963,547
4565	State Funds	\$36,963,547
4566	State General Funds	\$36,963,547

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4567	Amount from previous Appropriations Act (HB 31) as amended	\$42,248,553
4568	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$92,261)
4569	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4570	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4571	Reflect an adjustment in merit system assessments.	(\$1,638)
4572	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$26,696)
4573	Reduce funds for six vacant positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$1,075,634)
4574	Reduce funds for computer charges to reflect Driver Record and Integrated Vehicle Enterprise System (DRIVES) implementation.	(\$3,084,771)
4575	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$343,047)
4576	Reduce funds for operating expenses.	(\$269,729)
4577	Reduce funds for contractual services.	(\$391,230)
4578	Amount appropriated in this Act	\$36,963,547

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

4579	Total Funds	\$5,691,509
4580	Federal Funds and Grants	\$474,960
4581	Federal Funds Not Specifically Identified	\$474,960
4582	Other Funds	\$113,516
4583	Other Funds - Not Specifically Identified	\$113,516
4584	State Funds	\$5,103,033
4585	State General Funds	\$5,103,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4586	Amount from previous Appropriations Act (HB 31) as amended	\$6,265,601
4587	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$28,407)
4588	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0

4589	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4590	Reflect an adjustment in merit system assessments.	(\$360)	(\$360)
4591	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$841,799)	(\$841,799)
4592	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,881)	(\$25,881)
4593	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$34,635)	(\$34,635)
4594	Reduce funds for contractual services for reduced call center assistance.	(\$218,246)	(\$218,246)
4595	Reduce funds for operating expenses.	(\$13,240)	(\$13,240)
4596	Amount appropriated in this Act	\$5,103,033	\$5,691,509

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

4597	Total Funds	\$56,112,891
4598	Federal Funds and Grants	\$277,938
4599	Federal Funds Not Specifically Identified	\$277,938
4600	Other Funds	\$1,506,217
4601	Other Funds - Not Specifically Identified	\$1,506,217
4602	State Funds	\$54,328,736
4603	State General Funds	\$54,328,736

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4604	Amount from previous Appropriations Act (HB 31) as amended	\$62,793,096
4605	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$785)
4606	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$324,520)
4607	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4608	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4609	Reflect an adjustment in merit system assessments.	(\$3,899)
4610	Reduce funds for regular operating expenses.	(\$1,754,095)
4611	Reduce funds for 29 vacant positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force and maintain funds for five revenue agents and two auditors.)	(\$1,423,802)
4612	Reduce funds for real estate expenses to reflect savings from office space consolidation.	(\$661,172)
4613	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system and the elimination of technology services.	(\$82,030)
4614	Reduce funds for contractual services to reflect savings from reduced utilization of private collection agencies and technology services. (CC:Maintain \$1,000,000 for FAST Resource contractors.)	(\$3,168,193)
4615	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$1,045,864)
4616	Amount appropriated in this Act	\$54,328,736
		\$56,112,891

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

4617	Total Funds	\$4,129,499
4618	State Funds	\$4,129,499
4619	State General Funds	\$4,129,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4620	Amount from previous Appropriations Act (HB 31) as amended	\$4,668,599
4621	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$814)
4622	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$33,559)
4623	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0

4624	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4625	Reflect an adjustment in merit system assessments.	(\$374)	(\$374)
4626	Reduce funds for two positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$426,660)	(\$426,660)
4627	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,756)	(\$25,756)
4628	Reduce funds for regular operating expenses.	(\$37,440)	(\$37,440)
4629	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$14,497)	(\$14,497)
4630	Amount appropriated in this Act	\$4,129,499	\$4,129,499

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

4631	Total Funds	\$24,278,377
4632	Federal Funds and Grants	\$271,831
4633	Federal Funds Not Specifically Identified	\$271,831
4634	State Funds	\$24,006,546
4635	State General Funds	\$24,006,546
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4636	Amount from previous Appropriations Act (HB 31) as amended	\$28,321,175
4637	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$137,028)
4638	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4639	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4640	Reflect an adjustment in merit system assessments.	(\$801)
4641	Reduce funds for personal services to reflect savings from the realignment of duties of five positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$982,100)
4642	Reduce funds for regular operating expenses.	(\$765,279)
4643	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$28,100)
4644	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$299,816)
4645	Reduce funds for contractual services to reflect savings from reduced utilization of technology services.	(\$2,101,505)
4646	Amount appropriated in this Act	\$24,006,546
		\$24,278,377

Section 43: Secretary of State

4647	Total Funds	\$28,075,363
4648	Federal Funds and Grants	\$550,000
4649	Federal Funds Not Specifically Identified	\$550,000
4650	Other Funds	\$4,785,352
4651	Other Funds - Not Specifically Identified	\$4,785,352
4652	State Funds	\$22,740,011
4653	State General Funds	\$22,740,011

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

4654	Total Funds	\$4,204,852
4655	Other Funds	\$4,204,852
4656	Other Funds - Not Specifically Identified	\$4,204,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<u>State Funds</u>	<u>Total Funds</u>
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4657	Amount from previous Appropriations Act (HB 31) as amended	\$429,756	\$4,204,852
4658	Transfer funds to the Elections program for one legal services position and contractual services to support election litigation and cyber security.	(\$80,942)	(\$80,942)
4659	Transfer funds to the Department of Law to support election litigation and cyber security.	(\$194,237)	(\$194,237)
4660	Transfer funds to the Georgia Access to Medical Cannabis Commission to support ongoing expenses per HB 324 (2019 Legislative Session).	(\$154,577)	(\$154,577)
4661	Utilize \$429,756 in other funds for program operations.	\$0	\$429,756
4662	Amount appropriated in this Act	\$0	\$4,204,852

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

4663	Total Funds	\$6,027,472
4664	Federal Funds and Grants	\$550,000
4665	Federal Funds Not Specifically Identified	\$550,000
4666	Other Funds	\$50,000
4667	Other Funds - Not Specifically Identified	\$50,000
4668	State Funds	\$5,427,472
4669	State General Funds	\$5,427,472

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4670	Amount from previous Appropriations Act (HB 31) as amended	\$5,518,907
4671	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,909)
4672	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4673	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4674	Reflect an adjustment in merit system assessments.	(\$284)
4675	Reduce funds for equipment to reflect projected need. (CC:No)	\$0
4676	Reduce funds for personal services to reflect realignment of duties. (CC:No)	\$0
4677	Reduce funds for computer charges to reflect reduced support services.	(\$35,627)
4678	Reduce funds for regular operating expenses to reflect reduced printing and postage. (CC:No)	\$0
4679	Reduce funds for contractual services to reflect reduced third-party data analytics services.	(\$121,865)
4680	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$12,692)
4681	Transfer funds from the Corporations program for one legal services position and contractual services to support election litigation and cyber security.	\$80,942
4682	Reflect \$10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
4683	Amount appropriated in this Act	\$5,427,472

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

4684	Total Funds	\$3,115,242
4685	State Funds	\$3,115,242
4686	State General Funds	\$3,115,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4687	Amount from previous Appropriations Act (HB 31) as amended	\$3,384,036
4688	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4689	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4690	Reflect an adjustment in merit system assessments.	(\$331)
4691	Reduce funds for personal services to reflect savings from realignment of duties.	(\$145,619)
4692	Reduce funds for computer charges.	(\$24,996)

4693	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$26,138)	(\$26,138)
4694	Reduce funds for contractual services.	(\$71,710)	(\$71,710)
4695	Amount appropriated in this Act	\$3,115,242	\$3,115,242

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

4696	Total Funds	\$3,012,164
4697	Other Funds	\$5,500
4698	Other Funds - Not Specifically Identified	\$5,500
4699	State Funds	\$3,006,664
4700	State General Funds	\$3,006,664

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4701	Amount from previous Appropriations Act (HB 31) as amended	\$3,450,968
4702	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$321)
4703	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,558)
4704	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4705	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4706	Reflect an adjustment in merit system assessments.	(\$317)
4707	Reduce funds for computer charges.	(\$19,192)
4708	Reduce funds for personal services to reflect the elimination of one vacant position and to reflect projected expenditures. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$235,773)
4709	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$24,456)
4710	Reduce funds for contractual services to reflect savings from data analytics services.	(\$147,206)
4711	Reduce funds for operating expenses.	(\$8,281)
4712	Reduce funds for rent.	(\$5,200)
4713	Amount appropriated in this Act	\$3,006,664
		\$3,012,164

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

4714	Total Funds	\$7,961,551
4715	Other Funds	\$400,000
4716	Other Funds - Not Specifically Identified	\$400,000
4717	State Funds	\$7,561,551
4718	State General Funds	\$7,561,551

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4719	Amount from previous Appropriations Act (HB 31) as amended	\$8,565,401
4720	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4721	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4722	Reflect an adjustment in merit system assessments.	(\$851)
4723	Reduce funds for personal services to reflect savings from the elimination of one vacant position and projected expenditures. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$678,609)
4724	Reduce funds for regular operating expenses to reflect reduced printing and postage expenses.	(\$53,739)
4725	Reduce funds for computer charges.	(\$77,012)
4726	Reduce funds for telecommunication expenses to reflect the redeployment of end-user equipment.	(\$66,366)
4727	Reduce funds for contractual services to reflect savings from reduced technology consulting services.	(\$127,273)
4728	Amount appropriated in this Act	\$7,561,551
		\$7,961,551

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.

Functions under each act include registration, examination, investigation, and administrative enforcement actions.

4729	Total Funds	\$731,711
4730	Other Funds	\$25,000
4731	Other Funds - Not Specifically Identified	\$25,000
4732	State Funds	\$706,711
4733	State General Funds	\$706,711

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4734	Amount from previous Appropriations Act (HB 31) as amended	\$706,773
4735	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4736	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4737	Reflect an adjustment in merit system assessments.	(\$62)
4738	Amount appropriated in this Act	\$706,711

The following appropriations are for agencies attached for administrative purposes.

43.7. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

4739	Total Funds	\$2,797,371
4740	Other Funds	\$100,000
4741	Other Funds - Not Specifically Identified	\$100,000
4742	State Funds	\$2,697,371
4743	State General Funds	\$2,697,371

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4744	Amount from previous Appropriations Act (HB 31) as amended	\$3,141,041
4745	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,922)
4746	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$994)
4747	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4748	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4749	Reflect an adjustment in merit system assessments.	(\$8)
4750	Reduce funds for telecommunication expenses to reflect the redeployment of end-user equipment.	(\$64,000)
4751	Reduce funds for regular operating expenses.	(\$64,162)
4752	Reduce funds for contractual services.	(\$70,276)
4753	Reduce funds for personal services.	(\$220,308)
4754	Reduce funds for motor vehicle purchases.	(\$17,500)
4755	Reduce funds for equipment.	(\$3,500)
4756	Amount appropriated in this Act	\$2,697,371

43.8. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

4757	Total Funds	\$225,000
4758	State Funds	\$225,000
4759	State General Funds	\$225,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4760	Amount from previous Appropriations Act (HB 31) as amended	\$0

4761	Provide funds for ongoing operating expenses per HB 324 (2019 Session).	\$225,000	\$225,000
4762	Reflect a change in the program purpose statement. (CC: Yes)	\$0	\$0
4763	Amount appropriated in this Act	\$225,000	\$225,000

Section 44: Student Finance Commission, Georgia

4764	Total Funds	\$1,058,557,875
4765	Federal Funds and Grants	\$38,650
4766	Federal Funds Not Specifically Identified	\$38,650
4767	Other Funds	\$9,278,261
4768	Other Funds - Not Specifically Identified	\$9,278,261
4769	State Funds	\$1,048,640,964
4770	Lottery Funds	\$922,667,300
4771	State General Funds	\$125,973,664
4772	Intra-State Government Transfers	\$600,000
4773	Other Intra-State Government Payments	\$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4774	Total Funds	\$9,756,704
4775	Federal Funds and Grants	\$38,650
4776	Federal Funds Not Specifically Identified	\$38,650
4777	State Funds	\$9,118,054
4778	Lottery Funds	\$9,118,054
4779	Intra-State Government Transfers	\$600,000
4780	Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4781	Amount from previous Appropriations Act (HB 31) as amended	\$10,217,717
4782	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$9,806)
4783	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$690
4784	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$85)
4785	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC: No)	\$0
4786	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC: No)	\$0
4787	Reduce funds to eliminate seven vacant positions (\$467,076) and reduce the starting salaries for three positions (\$62,590). (CC: Reduce funds to reflect the governor's intent to eliminate one vacant call center specialist, one vacant origination and disbursement specialist, one vacant student aid program administrator, one vacant student aid services call center supervisor, one vacant senior financial analyst, one vacant business analyst and project manager, and one vacant compliance officer (\$467,076) and reduce starting salaries for three positions (\$62,590).)	(\$529,666)
4788	Reduce funds for computer refresh (\$19,800) and for the maintenance of server systems (\$7,502).	(\$27,302)
4789	Reduce funds for motor vehicle expenses (\$500), supplies and printing (\$30,790), travel (\$15,204), conference registration fees (\$4,443), and advertising and promotions (\$13,012). (CC: Reduce funds for printing financial aid resource documents, additional activities, and expenses.)	(\$252,895)
4790	Reduce funds for web development (\$1,100) and software maintenance (\$11,286) contracts. (CC: Reduce funds for technology-related contracts.)	(\$202,709)
4791	Reduce funds to reflect the utilization of Federal GEAR UP funds to reimburse GSFC for K-12 outreach expenditures.	(\$77,890)
4792	Amount appropriated in this Act	\$9,118,054
		\$9,756,704

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4793	Total Funds	\$89,836,976
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4794	State Funds	\$89,836,976
4795	State General Funds	\$89,836,976

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4796	Amount from previous Appropriations Act (HB 31) as amended	\$100,836,976
4797	Reduce funds to meet the projected need. (CC: Reduce funds.)	(\$11,000,000)
4798	Amount appropriated in this Act	\$89,836,976

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

4799	Total Funds	\$954,450
4800	State Funds	\$954,450
4801	State General Funds	\$954,450

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4802	Amount from previous Appropriations Act (HB 31) as amended	\$1,060,500
4803	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC: Reduce funds.)	(\$106,050)
4804	Amount appropriated in this Act	\$954,450

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4805	Total Funds	\$1,082,916
4806	State Funds	\$1,082,916
4807	State General Funds	\$1,082,916

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4808	Amount from previous Appropriations Act (HB 31) as amended	\$1,203,240
4809	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC: Reduce funds.)	(\$120,324)
4810	Amount appropriated in this Act	\$1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4811	Total Funds	\$630,000
4812	State Funds	\$630,000
4813	State General Funds	\$630,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4814	Amount from previous Appropriations Act (HB 31) as amended	\$700,000
4815	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC: Reduce funds.)	(\$70,000)
4816	Amount appropriated in this Act	\$630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4817	Total Funds	\$421,667
4818	State Funds	\$421,667
4819	Lottery Funds	\$421,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds
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4820	Amount from previous Appropriations Act (HB 31) as amended	\$1,930,296	\$1,930,296
4821	Reduce funds to meet the projected need for the HOPE GED Grant.	(\$1,508,629)	(\$1,508,629)
4822	Amount appropriated in this Act	\$421,667	\$421,667

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4823	Total Funds	\$66,441,720
4824	State Funds	\$66,441,720
4825	Lottery Funds	\$66,441,720

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4826	Amount from previous Appropriations Act (HB 31) as amended	\$66,196,466
4827	Increase funds to meet the projected need for HOPE Grants.	\$245,254
4828	Amount appropriated in this Act	\$66,441,720

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4829	Total Funds	\$68,258,147
4830	State Funds	\$68,258,147
4831	Lottery Funds	\$68,258,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4832	Amount from previous Appropriations Act (HB 31) as amended	\$62,017,197
4833	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.	\$4,760,858
4834	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$1,480,092
4835	Amount appropriated in this Act	\$68,258,147

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4836	Total Funds	\$752,427,712
4837	State Funds	\$752,427,712
4838	Lottery Funds	\$752,427,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4839	Amount from previous Appropriations Act (HB 31) as amended	\$703,115,948
4840	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$44,194,662
4841	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,117,102
4842	Amount appropriated in this Act	\$752,427,712

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

4843	Total Funds	\$34,000,000
4844	Other Funds	\$8,000,000
4845	Other Funds - Not Specifically Identified	\$8,000,000
4846	State Funds	\$26,000,000
4847	Lottery Funds	\$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4848	Total Funds	\$3,037,740
4849	State Funds	\$3,037,740
4850	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4851	Total Funds	\$1,113,750
4852	State Funds	\$1,113,750
4853	State General Funds	\$1,113,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4854	Amount from previous Appropriations Act (HB 31) as amended	\$1,237,500
4855	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC: Reduce funds.)	(\$123,750)
4856	Amount appropriated in this Act	\$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

4857	Total Funds	\$540,000
4858	State Funds	\$540,000
4859	State General Funds	\$540,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4860	Amount from previous Appropriations Act (HB 31) as amended	\$600,000
4861	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC: Reduce funds.)	(\$60,000)
4862	Amount appropriated in this Act	\$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4863	Total Funds	\$6,370,000
4864	State Funds	\$6,370,000
4865	State General Funds	\$6,370,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4866	Amount from previous Appropriations Act (HB 31) as amended	\$5,370,000
4867	Increase funds to meet the projected need pursuant to SB 83 (2019 Session). (CC: Increase funds to meet the projected need pursuant to SB 83 (2019 Session).)	\$1,000,000
4868	Amount appropriated in this Act	\$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4869	Total Funds	\$945,000
4870	State Funds	\$945,000
4871	State General Funds	\$945,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4872	Amount from previous Appropriations Act (HB 31) as amended	\$1,050,000

4873	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$105,000)	(\$105,000)
4874	Amount appropriated in this Act	\$945,000	\$945,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4875	Total Funds	\$21,835,328
4876	Other Funds	\$1,278,261
4877	Other Funds - Not Specifically Identified	\$1,278,261
4878	State Funds	\$20,557,067
4879	State General Funds	\$20,557,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4880	Amount from previous Appropriations Act (HB 31) as amended	\$22,841,185
4881	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$2,284,118)
4882	Amount appropriated in this Act	\$20,557,067
		\$21,835,328

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4883	Total Funds	\$905,765
4884	State Funds	\$905,765
4885	State General Funds	\$905,765

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4886	Amount from previous Appropriations Act (HB 31) as amended	\$1,008,654
4887	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,910)
4888	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4889	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4890	Reflect an adjustment in merit system assessments.	(\$114)
4891	Reduce funds for personal services (\$57,087) and to eliminate the intern program (\$989). (CC:No)	\$0
4892	Reduce funds for computer refresh. (CC:No)	\$0
4893	Reduce funds for commission meetings (\$2,539) and travel (\$1,474). (CC:No)	\$0
4894	Utilize other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (CC:No)	\$0
4895	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$100,865)
4896	Amount appropriated in this Act	\$905,765
		\$905,765

Section 45: Teachers Retirement System

4897	Total Funds	\$41,816,714
4898	Other Funds	\$41,625,993
4899	Other Funds - Not Specifically Identified	\$41,625,993
4900	State Funds	\$190,721
4901	State General Funds	\$190,721

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.06% for State Fiscal Year 2021.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4902	Total Funds	\$190,721
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4903	State Funds	\$190,721
4904	State General Funds	\$190,721
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u> <u>Total Funds</u>
4905	Amount from previous Appropriations Act (HB 31) as amended	\$220,000 \$220,000
4906	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$29,279) (\$29,279)
4907	Amount appropriated in this Act	\$190,721 \$190,721

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4908	Total Funds	\$41,625,993
4909	Other Funds	\$41,625,993
4910	Other Funds - Not Specifically Identified	\$41,625,993

Section 46: Technical College System of Georgia

4911	Total Funds	\$1,010,977,421
4912	Federal Funds and Grants	\$281,961,802
4913	Federal Funds Not Specifically Identified	\$281,961,802
4914	Other Funds	\$343,313,893
4915	Agency Funds	\$327,382,661
4916	Other Funds - Not Specifically Identified	\$15,931,232
4917	State Funds	\$333,724,550
4918	State General Funds	\$333,724,550
4919	Intra-State Government Transfers	\$51,977,176
4920	Other Intra-State Government Payments	\$51,977,176

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

4921	Total Funds	\$43,749,573
4922	Federal Funds and Grants	\$24,440,037
4923	Federal Funds Not Specifically Identified	\$24,440,037
4924	Other Funds	\$4,145,342
4925	Agency Funds	\$4,145,342
4926	State Funds	\$15,156,173
4927	State General Funds	\$15,156,173
4928	Intra-State Government Transfers	\$8,021
4929	Other Intra-State Government Payments	\$8,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4930	Amount from previous Appropriations Act (HB 31) as amended	\$16,908,741 \$45,502,141
4931	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$90,138) (\$90,138)
4932	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$4 \$4
4933	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$118) (\$118)
4934	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0 \$0
4935	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
4936	Reflect an adjustment in merit system assessments.	(\$2,442) (\$2,442)
4937	Reduce funds for operating expenses allocations to colleges.	(\$1,014,525) (\$1,014,525)
4938	Reduce funds for personnel, travel, software and operations. (CC:Reduce funds.)	(\$645,349) (\$645,349)
4939	Amount appropriated in this Act	\$15,156,173 \$43,749,573

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4940	Total Funds	\$7,430,265
4941	Other Funds	\$4,527
4942	Other Funds - Not Specifically Identified	\$4,527
4943	State Funds	\$7,425,738
4944	State General Funds	\$7,425,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4945	Amount from previous Appropriations Act (HB 31) as amended	\$8,632,983	\$8,637,510
4946	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$19,946)	(\$19,946)
4947	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$64)	(\$64)
4948	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$315)	(\$315)
4949	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4950	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4951	Reflect an adjustment in merit system assessments.	(\$1,360)	(\$1,360)
4952	Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing existing federal funds.	(\$138,199)	(\$138,199)
4953	Reduce funds for personal services. (CC:Reduce funds to reflect the governor's intent to consolidate seven administrative positions.)	(\$517,748)	(\$517,748)
4954	Reduce funds for travel (\$116,000) and software licenses (\$63,536).	(\$179,536)	(\$179,536)
4955	Transfer one position from the Departmental Administration (TCSG) program to the Technical Education program.	(\$162,839)	(\$162,839)
4956	Reduce funds for one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$58,932)	(\$58,932)
4957	Reduce funds for computer purchases.	(\$15,600)	(\$15,600)
4958	Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. (CC:No)	\$0	\$0
4959	Fund four positions transferred from the Technical Education program to the Departmental Administration (TCSG) program utilizing existing other funds. (CC:No)	\$0	\$0
4960	Reduce funds for travel, software, and operations.	(\$112,706)	(\$112,706)
4961	Amount appropriated in this Act	\$7,425,738	\$7,430,265

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4962	Total Funds	\$31,453,585
4963	Federal Funds and Grants	\$4,389,076
4964	Federal Funds Not Specifically Identified	\$4,389,076
4965	Other Funds	\$21,939,631
4966	Agency Funds	\$21,939,631
4967	State Funds	\$3,045,056
4968	State General Funds	\$3,045,056
4969	Intra-State Government Transfers	\$2,079,822
4970	Other Intra-State Government Payments	\$2,079,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4971	Amount from previous Appropriations Act (HB 31) as amended	\$3,392,064	\$31,800,593
4972	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,799)	(\$7,799)
4973	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3)	(\$3)
4974	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4975	Reduce funds for four consultants for customized business training in welding and industrial maintenance.	(\$280,000)	(\$280,000)

4976	Reduce funds for personnel, travel, software, and operations, and the implementation of a tiered furlough plan. (CC:Reduce funds.)	(\$59,206)	(\$59,206)
4977	Amount appropriated in this Act	\$3,045,056	\$31,453,585

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

4978	Total Funds	\$205,462,306
4979	Federal Funds and Grants	\$204,989,474
4980	Federal Funds Not Specifically Identified	\$204,989,474
4981	Other Funds	\$22,832
4982	Other Funds - Not Specifically Identified	\$22,832
4983	Intra-State Government Transfers	\$450,000
4984	Other Intra-State Government Payments	\$450,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4985	Amount from previous Appropriations Act (HB 31) as amended	\$0
4986	Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing \$138,199 in existing federal funds. (CC:Yes)	\$0
4987	Reflect \$11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
4988	Amount appropriated in this Act	\$0
		\$205,462,306

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4989	Total Funds	\$10,265,757
4990	Other Funds	\$4,247
4991	Agency Funds	\$4,247
4992	State Funds	\$10,261,510
4993	State General Funds	\$10,261,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4994	Amount from previous Appropriations Act (HB 31) as amended	\$11,348,906
4995	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$53,593)
4996	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$66)
4997	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,156)
4998	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4999	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5000	Reflect an adjustment in merit system assessments.	(\$1,411)
5001	Reduce funds for training.	(\$680,934)
5002	Reduce funds for personnel, travel, software and operations, and the implementation of a tiered furlough plan. (CC:Reduce funds.)	(\$350,236)
5003	Amount appropriated in this Act	\$10,261,510
		\$10,265,757

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

5004	Total Funds	\$712,615,935
5005	Federal Funds and Grants	\$48,143,215
5006	Federal Funds Not Specifically Identified	\$48,143,215
5007	Other Funds	\$317,197,314
5008	Agency Funds	\$301,293,441

5009	Other Funds - Not Specifically Identified	\$15,903,873
5010	State Funds	\$297,836,073
5011	State General Funds	\$297,836,073
5012	Intra-State Government Transfers	\$49,439,333
5013	Other Intra-State Government Payments	\$49,439,333

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5014	Amount from previous Appropriations Act (HB 31) as amended	\$333,695,682
5015	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,129,210)
5016	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$2,558
5017	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$37,287)
5018	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
5019	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5020	Reflect an adjustment in merit system assessments.	(\$51,752)
5021	Fund one position transferred from the Departmental Administration (TCSG) program to the Technical Education program utilizing \$162,839 in existing federal funds. (CC:Yes)	\$0
5022	Increase funds to reflect a 1.5% increase in credit hours (\$3,706,709) and a 0.3% decrease in square footage (\$193,018). (CC:No)	\$0
5023	Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. (CC:No)	\$0
5024	Provide funds for the Rural Technical Worker Pilot Program.	\$150,000
5025	Reduce funds and fund four positions which support the TCSG Foundation utilizing existing other funds.	(\$424,350)
5026	Reduce funds for personnel, travel, software and operations, the implementation of furlough plans, and downsize and eliminate programs and the utilization of other funds. (CC:Reduce funds.)	(\$33,369,568)
5027	Reflect federal funds for the Higher Education Emergency Relief Fund (\$33,858,680) and the Higher Education Relief Fund - HBCUs/MSIs (\$3,484,030) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
5028	Amount appropriated in this Act	\$297,836,073
		\$712,615,935

Section 47: Transportation, Department of

5029	Total Funds	\$3,436,428,140
5030	Federal Funds and Grants	\$1,607,707,398
5031	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
5032	Federal Funds Not Specifically Identified	\$93,011,369
5033	Other Funds	\$98,044,213
5034	Agency Funds	\$19,741,115
5035	Other Funds - Not Specifically Identified	\$78,303,098
5036	State Funds	\$1,730,676,529
5037	Motor Fuel Funds	\$1,633,320,945
5038	State General Funds	\$97,355,584

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX,

Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

5039	Total Funds	\$1,657,697,809
5040	Federal Funds and Grants	\$862,452,699
5041	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
5042	Other Funds	\$55,300,430
5043	Other Funds - Not Specifically Identified	\$55,300,430
5044	State Funds	\$739,944,680
5045	Motor Fuel Funds	\$739,944,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5046	Amount from previous Appropriations Act (HB 31) as amended	\$834,997,692 \$1,752,750,821
5047	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). (CC:No)	\$0 \$0
5048	Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). (CC:No)	\$0 \$0
5049	Reduce funds for projects.	(\$95,053,012) (\$95,053,012)
5050	Amount appropriated in this Act	\$739,944,680 \$1,657,697,809

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

5051	Total Funds	\$363,898,110
5052	Federal Funds and Grants	\$281,600,000
5053	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
5054	Other Funds	\$350,574
5055	Other Funds - Not Specifically Identified	\$350,574
5056	State Funds	\$81,947,536
5057	Motor Fuel Funds	\$81,947,536

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5058	Amount from previous Appropriations Act (HB 31) as amended	\$177,547,536 \$459,498,110
5059	Increase motor fuel funds based on projected revenue per HB 170 (2015 Session). (CC:No)	\$0 \$0
5060	Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). (CC:No)	\$0 \$0
5061	Reduce funds for projects.	(\$95,600,000) (\$95,600,000)
5062	Amount appropriated in this Act	\$81,947,536 \$363,898,110

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

5063	Total Funds	\$154,244,329
5064	Federal Funds and Grants	\$53,642,990
5065	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
5066	Other Funds	\$1,098,619
5067	Other Funds - Not Specifically Identified	\$1,098,619
5068	State Funds	\$99,502,720
5069	Motor Fuel Funds	\$99,502,720

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5070	Amount from previous Appropriations Act (HB 31) as amended	\$101,192,556 \$155,934,165
5071	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0

5072	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0	\$0
5073	Reduce funds to reflect projected expenditures.	(\$1,689,836)	(\$1,689,836)
5074	Amount appropriated in this Act	\$99,502,720	\$154,244,329

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

5075	Total Funds	\$11,875,584
5076	Federal Funds and Grants	\$9,043,897
5077	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
5078	State Funds	\$2,831,687
5079	Motor Fuel Funds	\$2,831,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5080	Amount from previous Appropriations Act (HB 31) as amended	\$2,951,687
5081	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5082	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5083	Reduce funds to reflect projected expenditures.	(\$120,000)
5084	Amount appropriated in this Act	\$2,831,687

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

5085	Total Funds	\$80,031,918
5086	Federal Funds and Grants	\$10,839,823
5087	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
5088	Other Funds	\$398,970
5089	Agency Funds	\$398,970
5090	State Funds	\$68,793,125
5091	Motor Fuel Funds	\$68,793,125

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5092	Amount from previous Appropriations Act (HB 31) as amended	\$69,999,177
5093	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5094	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5095	Reduce funds to reflect projected expenditures.	(\$1,206,052)
5096	Amount appropriated in this Act	\$68,793,125

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

5097	Total Funds	\$115,624,723
5098	Federal Funds and Grants	\$92,861,369
5099	Federal Funds Not Specifically Identified	\$92,861,369
5100	Other Funds	\$782,232
5101	Agency Funds	\$88,239
5102	Other Funds - Not Specifically Identified	\$693,993
5103	State Funds	\$21,981,122
5104	State General Funds	\$21,981,122

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5105	Amount from previous Appropriations Act (HB 31) as amended	\$19,862,509

5106	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5107	Reflect an adjustment in merit system assessments.	(\$31,387)	(\$31,387)
5108	Increase funds for contractual services for the operation of the Sapelo Island ferry at the Department of Natural Resources. (CC:No; Reflect funds in the Department of Natural Resources Wildlife Resources program.)	\$0	\$0
5109	Reflect \$410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
5110	Increase funds for Airport Aid with priority for rural development and leverage federal funds.	\$2,100,000	\$2,100,000
5111	Increase funds for clearing of overgrowth and brush management on state-owned right of way.	\$50,000	\$50,000
5112	Amount appropriated in this Act	\$21,981,122	\$115,624,723

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

5113	Total Funds	\$174,383,936
5114	State Funds	\$174,383,936
5115	Motor Fuel Funds	\$174,383,936

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5116	Amount from previous Appropriations Act (HB 31) as amended	\$192,586,631
5117	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). (CC:No)	\$0
5118	Reduce funds to reflect projected expenditures.	(\$18,202,695)
5119	Amount appropriated in this Act	\$174,383,936

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

5120	Total Funds	\$62,002,378
5121	Federal Funds and Grants	\$51,655,917
5122	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
5123	Other Funds	\$6,000,000
5124	Other Funds - Not Specifically Identified	\$6,000,000
5125	State Funds	\$4,346,461
5126	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

5127	Total Funds	\$25,129,893
5128	Federal Funds and Grants	\$22,772,795
5129	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
5130	State Funds	\$2,357,098
5131	Motor Fuel Funds	\$2,357,098

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5132	Amount from previous Appropriations Act (HB 31) as amended	\$2,487,098
5133	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5134	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5135	Reduce funds to reflect projected expenditures.	(\$130,000)
5136	Amount appropriated in this Act	\$2,357,098

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

5137	Total Funds	\$415,898,971
5138	Federal Funds and Grants	\$11,577,366
5139	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
5140	Other Funds	\$8,578,904
5141	Agency Funds	\$642,602
5142	Other Funds - Not Specifically Identified	\$7,936,302
5143	State Funds	\$395,742,701
5144	Motor Fuel Funds	\$395,742,701

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5145	Amount from previous Appropriations Act (HB 31) as amended	\$443,892,701
5146	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5147	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5148	Reduce funds to reflect projected expenditures.	(\$48,150,000)
5149	Amount appropriated in this Act	\$395,742,701

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

5150	Total Funds	\$151,817,637
5151	Federal Funds and Grants	\$76,260,542
5152	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
5153	Federal Funds Not Specifically Identified	\$150,000
5154	Other Funds	\$25,534,484
5155	Agency Funds	\$18,611,304
5156	Other Funds - Not Specifically Identified	\$6,923,180
5157	State Funds	\$50,022,611
5158	Motor Fuel Funds	\$50,022,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
5159	Amount from previous Appropriations Act (HB 31) as amended	\$50,062,611
5160	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5161	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5162	Reduce funds to reflect projected expenditures.	(\$40,000)
5163	Amount appropriated in this Act	\$50,022,611

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

5164	Total Funds	\$223,822,852
5165	Federal Funds and Grants	\$135,000,000
5166	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
5167	State Funds	\$88,822,852
5168	Motor Fuel Funds	\$13,448,390
5169	State General Funds	\$75,374,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
5170	Amount from previous Appropriations Act (HB 31) as amended	\$103,282,386	\$238,282,386
5171	Reduce state general funds to reflect a reduction in debt service requirements. (CC:No)	\$0	\$0
5172	Replace state general funds (\$2,677,817) with motor fuel funds. (CC:Reduce motor fuel funds (\$32,353,767) based on projected revenue and increase state general funds (\$17,894,233).)	(\$14,459,534)	(\$14,459,534)
5173	Utilize \$10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension. (CC:Yes; Utilize \$10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension.)	\$0	\$0
5174	Reduce funds for Georgia Transportation Infrastructure Bank (GTIB). (CC:No)	\$0	\$0
5175	Amount appropriated in this Act	\$88,822,852	\$223,822,852

Section 48: Veterans Service, Department of

5176	Total Funds	\$40,897,559
5177	Federal Funds and Grants	\$14,734,560
5178	Federal Funds Not Specifically Identified	\$14,734,560
5179	Other Funds	\$3,109,477
5180	Agency Funds	\$2,359,477
5181	Other Funds - Not Specifically Identified	\$750,000
5182	State Funds	\$23,053,522
5183	State General Funds	\$23,053,522

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

5184	Total Funds	\$1,849,338
5185	State Funds	\$1,849,338
5186	State General Funds	\$1,849,338

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
5187	Amount from previous Appropriations Act (HB 31) as amended	\$1,923,287	\$1,923,287
5188	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,429)	(\$2,429)
5189	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,322)	(\$1,322)
5190	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
5191	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5192	Reflect an adjustment in merit system assessments.	(\$198)	(\$198)
5193	Reduce funds through a combination of attrition, furloughs, and reduction in force. (CC:Reduce funds.)	(\$70,000)	(\$70,000)
5194	Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for the Veterans Educational Assistance Program. (CC:No)	\$0	\$0
5195	Amount appropriated in this Act	\$1,849,338	\$1,849,338

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

5196	Total Funds	\$907,861
5197	Federal Funds and Grants	\$198,004
5198	Federal Funds Not Specifically Identified	\$198,004
5199	State Funds	\$709,857
5200	State General Funds	\$709,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
5201	Amount from previous Appropriations Act (HB 31) as amended	\$710,475	\$908,479
5202	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$535)	(\$535)

5203	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
5204	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5205	Reflect an adjustment in merit system assessments.	(\$83)	(\$83)
5206	Amount appropriated in this Act	\$709,857	\$907,861

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

5207	Total Funds		\$30,193,171
5208	Federal Funds and Grants		\$13,909,116
5209	Federal Funds Not Specifically Identified		\$13,909,116
5210	Other Funds		\$3,109,477
5211	Agency Funds		\$2,359,477
5212	Other Funds - Not Specifically Identified		\$750,000
5213	State Funds		\$13,174,578
5214	State General Funds		\$13,174,578
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
5215	Amount from previous Appropriations Act (HB 31) as amended	\$12,986,348	\$30,004,941
5216	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$112,094)	(\$112,094)
5217	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$99)	(\$99)
5218	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5219	Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Augusta.	(\$777,724)	(\$777,724)
5220	Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Milledgeville.	(\$553,900)	(\$553,900)
5221	Utilize existing funds for initial start-up costs for the Sub Acute Therapy Unit at the Georgia War Veterans Nursing Home in Milledgeville. (CC:Increase funds for startup funding for the Sub Acute Therapy Unit.)	\$450,000	\$450,000
5222	Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations. (CC:No)	\$0	\$0
5223	Provide one-time funding for renovations to increase daily bed census, add technology infrastructure for communications, electronic health records and patient connectivity.	\$1,182,047	\$1,182,047
5224	Amount appropriated in this Act	\$13,174,578	\$30,193,171

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

5225	Total Funds		\$7,947,189
5226	Federal Funds and Grants		\$627,440
5227	Federal Funds Not Specifically Identified		\$627,440
5228	State Funds		\$7,319,749
5229	State General Funds		\$7,319,749
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
5230	Amount from previous Appropriations Act (HB 31) as amended	\$7,881,696	\$8,509,136
5231	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,018)	(\$5,018)
5232	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
5233	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5234	Reflect an adjustment in merit system assessments.	(\$721)	(\$721)
5235	Reduce funds for nine vacant veterans field service office positions. (CC:Reduce funds to reflect the governor's intent to eliminate nine vacant positions at Atlanta, Forsyth, Clayton, Cordele, Tifton, Evans, and Dalton field service office locations.)	(\$556,208)	(\$556,208)
5236	Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations to reflect duplicative services with the	\$0	\$0

federal Department of Veterans Administration (\$7,320,470) and transfer federal funds to the Departmental Administration (DVS) for the Veterans Educational Assistance Program. (CC:Yes; Develop a plan for reallocation of duties, elimination of duplicate services, and streamlining of operations to be presented to the Chairman of the House and Senate Appropriations Committee by December 1, 2020.)

5237	Provide funds for a targeted salary increase for field service officers to address the 36% turnover rate. (CC:No)	\$0	\$0
5238	Amount appropriated in this Act	\$7,319,749	\$7,947,189

Section 49: Workers' Compensation, State Board of

5239	Total Funds	\$21,392,248
5240	Other Funds	\$373,832
5241	Other Funds - Not Specifically Identified	\$373,832
5242	State Funds	\$21,018,416
5243	State General Funds	\$21,018,416

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

5244	Total Funds	\$13,345,364
5245	Other Funds	\$308,353
5246	Other Funds - Not Specifically Identified	\$308,353
5247	State Funds	\$13,037,011
5248	State General Funds	\$13,037,011

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5249	Amount from previous Appropriations Act (HB 31) as amended	\$13,038,327
5250	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
5251	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5252	Reflect an adjustment in merit system assessments.	(\$1,316)
5253	Amount appropriated in this Act	\$13,037,011
		\$13,345,364

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

5254	Total Funds	\$8,046,884
5255	Other Funds	\$65,479
5256	Other Funds - Not Specifically Identified	\$65,479
5257	State Funds	\$7,981,405
5258	State General Funds	\$7,981,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5259	Amount from previous Appropriations Act (HB 31) as amended	\$6,083,526
5260	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,240)
5261	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$11,840)
5262	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5263	Reflect an adjustment in merit system assessments.	(\$226)
5264	Accept payments from the State Board of Workers' Compensation to the State Treasury of \$2,103,404. (CC:Accept payments from the State Board of Workers' Compensation to the State Treasury of \$1,912,185.)	\$1,912,185
5265	Amount appropriated in this Act	\$7,981,405
		\$8,046,884

Section 50: Georgia General Obligation Debt Sinking Fund

5266	Total Funds	\$1,354,997,073
5267	Federal Recovery Funds	\$18,885,707

5268	Federal Recovery Funds Not Specifically Identified	\$18,885,707
5269	State Funds	\$1,336,111,366
5270	Motor Fuel Funds	\$110,518,413
5271	State General Funds	\$1,225,592,953
<u>50.1. GO Bonds Issued</u>		
5272	Total Funds	\$1,234,920,513
5273	Federal Recovery Funds	\$18,885,707
5274	Federal Recovery Funds Not Specifically Identified	\$18,885,707
5275	State Funds	\$1,216,034,806
5276	Motor Fuel Funds	\$110,518,413
5277	State General Funds	\$1,105,516,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
5278	Amount from previous Appropriations Act (HB 31) as amended	\$1,108,129,967	\$1,127,015,674
5279	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$114,800,420	\$114,800,420
5280	Reduce state general funds for debt service on road and bridge projects to reflect projected need. <i>(CC: Reduce state general funds for debt service on road and bridge projects to reflect projected need (\$117,413,994) and replace with motor fuel funds (\$110,518,413).)</i>	(\$6,895,581)	(\$6,895,581)
5281	Increase funds for debt service. <i>(CC: No)</i>	\$0	\$0
5282	Redirect \$416,922 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC: Yes; Redirect \$420,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)</i>	\$0	\$0
5283	Redirect \$873,731 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC: Yes; Redirect \$875,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)</i>	\$0	\$0
5284	Redirect \$1,003,947 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC: Yes; Redirect \$1,005,000 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)</i>	\$0	\$0
5285	Redirect \$1,673,997 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC: Yes; Redirect \$1,675,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)</i>	\$0	\$0
5286	Redirect \$367,211 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. <i>(CC: Yes; Redirect \$365,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)</i>	\$0	\$0
5287	Redirect \$3,618,816 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB	\$0	\$0

	684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC: Yes; Redirect \$4,130,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)		
5288	Redirect \$695,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC: Yes)	\$0	\$0
5289	Redirect \$1,575,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC: Yes)	\$0	\$0
5290	Amount appropriated in this Act	\$1,216,034,806	\$1,234,920,513

50.2. GO Bonds New

5291	Total Funds	\$120,076,560
5292	State Funds	\$120,076,560
5293	State General Funds	\$120,076,560
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
5294	Amount from previous Appropriations Act (HB 31) as amended	\$114,800,420 \$114,800,420
5295	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$114,800,420) (\$114,800,420)
5296	Increase funds for debt service.	\$120,076,560 \$120,076,560
5297	Amount appropriated in this Act	\$120,076,560 \$120,076,560

Bond Financing Appropriated:

- 5298 [Bond # 1] From State General Funds, \$13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5299 [Bond # 2] From State General Funds, \$1,528,816 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$17,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5300 [Bond # 3] From State General Funds, \$6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5301 [Bond # 4] From State General Funds, \$7,129,624 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$83,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5302 [Bond # 5] From State General Funds, \$1,811,862 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5303 [Bond # 6] From State General Funds, \$256,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5304 [Bond # 7] From State General Funds, \$2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 5305** [Bond # 8] From State General Funds, \$166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 5306** [Bond # 9] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5307** [Bond # 10] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5308** [Bond # 11] From State General Funds, \$5,452,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$63,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5309** [Bond # 12] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5310** [Bond # 13] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5311** [Bond # 14] From State General Funds, \$532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5312** [Bond # 15] From State General Funds, \$277,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5313** [Bond # 16] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5314** [Bond # 17] From State General Funds, \$1,411,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,100,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5315** [Bond # 18] From State General Funds, \$1,295,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5316** [Bond # 19] From State General Funds, \$3,886,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5317** [Bond # 20] From State General Funds, \$1,669,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5318** [Bond # 21] From State General Funds, \$509,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5319** [Bond # 22] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5320** [Bond # 23] From State General Funds, \$214,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5321** [Bond # 24] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5322** [Bond # 25] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5323** [Bond # 26] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5324** [Bond # 27] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5325** [Bond # 28] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5326** [Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5327** [Bond # 30] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5328** [Bond # 31] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5329** [Bond # 32] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5330** [Bond # 33] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5331** [Bond # 34] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5332** [Bond # 35] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5333** [Bond # 36] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5334** [Bond # 37] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5335** [Bond # 38] From State General Funds, \$95,016 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5336** [Bond # 39] From State General Funds, \$231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5337** [Bond # 40] From State General Funds, \$118,556 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5338** [Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5339** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5340** [Bond # 43] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5341** [Bond # 44] From State General Funds, \$80,990 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5342** [Bond # 45] From State General Funds, \$30,082 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5343** [Bond # 46] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5344** [Bond # 47] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5345** [Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5346** [Bond # 49] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5347** [Bond # 50] From State General Funds, \$86,456 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5348** [Bond # 51] From State General Funds, \$1,874,112 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5349** [Bond # 52] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5350** [Bond # 53] From State General Funds, \$2,082,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5351** [Bond # 54] From State General Funds, \$1,152,372 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5352** [Bond # 55] From State General Funds, \$3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5353** [Bond # 56] From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5354** [Bond # 57] From State General Funds, \$204,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5355** [Bond # 58] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5356** [Bond # 59] From State General Funds, \$610,176 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5357** [Bond # 60] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5358** [Bond # 61] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5359** [Bond # 62] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5360** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5361** [Bond # 64] From State General Funds, \$292,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5362** [Bond # 65] From State General Funds, \$57,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5363** [Bond # 66] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5364** [Bond # 67] From State General Funds, \$364,455 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5365** [Bond # 68] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5366** [Bond # 69] From State General Funds, \$562,302 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5367** [Bond # 70] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5368** [Bond # 71] From State General Funds, \$155,792 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5369** [Bond # 72] From State General Funds, \$274,209 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5370** [Bond # 73] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5371** [Bond # 74] From State General Funds, \$113,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5372** [Bond # 75] From State General Funds, \$369,083 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5373** [Bond # 76] From State General Funds, \$53,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5374** [Bond # 77] From State General Funds, \$1,181,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5375** [Bond # 78] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5376** [Bond # 79] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5377** [Bond # 80] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5378** [Bond # 81] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5379** [Bond # 82] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5380** [Bond # 83] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5381** [Bond # 84] From State General Funds, \$212,888 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5382** [Bond # 85] From State General Funds, \$296,604 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5383** [Bond # 86] From State General Funds, \$909,402 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5384** [Bond # 87] From State General Funds, \$251,069 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5385 [Bond # 88] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5386 [Bond # 89] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5387 [Bond # 90] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5388 [Bond # 91] From State General Funds, \$592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5389 [Bond # 92] From State General Funds, \$3,031,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5390 [Bond # 93] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5391 [Bond # 94] From State General Funds, \$74,472 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5392 [Bond # 95] From State General Funds, \$19,260 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5393 [Bond # 96] From State General Funds, \$60,776 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5394 [Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5395** [Bond # 98] From State General Funds, \$175,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5396** [Bond # 99] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5397** [Bond # 100] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5398** [Bond # 101] From State General Funds, \$727,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5399** [Bond # 102] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5400** [Bond # 103] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5401** [Bond # 104] From State General Funds, \$116,857 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5402** [Bond # 105] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5403** [Bond # 106] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5404** [Bond # 107] From State General Funds, \$220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5405 [Bond # 108] From State General Funds, \$6,356,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5406 [Bond # 109] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5407 [Bond # 110] From State General Funds, \$436,560 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$5,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5408 [Bond # 111] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5409 [Bond # 112] From State General Funds, \$1,452,204 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5410 [Bond # 113] From State General Funds, \$1,823,264 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5411 [Bond # 114] From State General Funds, \$3,375,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5412 [Bond # 115] From State General Funds, \$9,844,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

5413 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

Reserved.

5414 **Section 52: Salary Adjustments**

Reserved.

5415 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

5416 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

5417 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

5418 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the

amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

APPROVED

JUN 30 2020

BY GOVERNOR